

NHamp
F
44
.M63
2015


Town of Milan

New Hampshire



Annual Report

For the Year Ending December 31, 2015



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

Annual Report

Town of Milan Milan New Hampshire

For the Year Ending
December 31, 2015

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector

449-3461

Monday:	8:00-1:00 2:00-7:00
Tuesday:	8:00-1:00 2:00-7:00
Wednesday:	8:00-1:00 2:00-7:00
Thursday:	8:00-1:00 2:00-7:00

Selectmen Office

449-2484

Monday:	8:00-4:00 7:00-8:00pm
Tuesday:	8:00-4:00
Wednesday:	8:00-4:00
Thursday:	8:00-4:00

Milan Public Library

449-7307

Monday:	9:00-5:00
Thursday:	9:00-5:00

Building Inspector

Monday: 7:00-8:00pm

Visit our website at www.townofmilan.org

Table of Contents

Town Officers.....	4
Town Warrant.....	6
Town Budget.....	9
Summary Inventory of Valuation.....	12
Accountants' Compilation Report.....	22
Schedule Town Property.....	23
Treasurer's Report.....	24
Tax Collector's Report.....	25
Town Clerk Financial Report.....	31
2015 Tax Rate Calculation.....	33
Report of Trust Funds and Capital Reserve Funds.....	34
Department Reports	35
General Ledger for 2015	48
Minutes Annual Town Meeting 3/10/15.....	56
Vital Statistics.....	58

Town Officers 2015-2016

<u>Board of Selectmen</u>	<u>Term Expires</u>
Richard Lamontagne	resigned
Wade Goulet	2016
Bud Chapman	2017
Rolanda Duchesne	appointed

<u>Moderator</u>	
Rodney Young	2016

Administrative Assistant Lynn Dube

<u>Town Clerk & Tax Collector</u>	
Cindy Woodward	2016

Deputy Town Clerk & Tax Collector Margo Lavertue

<u>Road Agent</u>	
Harley Mason	2016

Supervisors of the Checklist

Cindy Lang	2018
Kimmy Jo Gagnon	2016
Karen Cayouette	2020

<u>Library Trustees</u>	
Sydney Flint	2016
Gail Pozzuto	2018
Sherry Morin	2017

Librarian Vickie Plourde

Trustees of the Trust Fund & Capital Reserve Funds

Lynn Dube	2017
David Woodward	2016
George Pozzuto	2018

<u>Treasurer</u>	
Dawn Miner	2016

Town Auditor

Paul Fortier 2016

Cemetery Trustees

Chris Ouellette	2017
Gisele Ouellette	2018
Paul Ayotte	2016

Recreation Director

Phoebe Backler

Fire Chief

Bud Chapman

Building Inspector

Paul Ayotte

Health Officer

Richard Lamontagne

Bud Chapman

Welfare Officer

Rolanda Duchesne

Emergency Management

Bud Chapman

M&D Ambulance

Peter Roberts-Director

Planning Board

Wade Goulet	
Tim Eastman	2017
Glenn Gagne	2018
Richard Flint	2018
Luc Dube	2016

Zoning Board

Nathan Sweatt	2017
Rodney Young	2018
Ann-Marie Chaisson	2018
Linda Lamirande	2016
Lincoln Robertson	2016

Conservation Commission

Maryelizabeth Coleman

Thomas Coleman

Warrant 2016

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 8th day of March, 2016 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$279,310.00 for General Government. (Majority vote required)

Executive/Administrative	\$52,000.00
Election/Registry/VS	\$67,950.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$8,160.00
Legal Services	\$10,000.00
Employer Expenses	\$29,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$24,000.00
Insurance	\$9,000.00
Regional Associations	\$3,000.00
	\$279,310.00

3. To see if the Town will raise and appropriate \$132,002.00 for Public Safety. (Majority vote required)

Police Department	\$52,602.00
M&D Ambulance	\$10,000.00
Crossing Guard	\$ 4,400.00
Fire Department	\$42,000.00
Building Inspector	\$3,000.00
Emergency Management	\$20,000.00
	\$132,002.00

4. To see if the Town will vote to raise and appropriate \$265,793.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$44,293.00
Street Lighting	\$6,500.00
	\$265,793.00

5. To see if the Town will vote to raise and appropriate \$154,885.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$108,885.00
District Disposal	\$46,000.00
	\$154,885.00

6. To see if the Town will vote to raise and appropriate \$55,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$55,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$40,466.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,266.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00
	\$40,466.00

8. To conduct any other business that may legally come before this meeting. The polls will be open from 11:00 AM to 7:00 PM.

9. Shall the Town vote to raise and appropriate the sum of \$28,000 for the purchase of a parcel of land owned by Arthur York on Milan Hill Rd, Map 44 Lot 47 and construction of a Salt/Sand Shed, with the said funds to come from the Building Construction & Renovation Capital Reserve Fund. Selectmen Recommend.

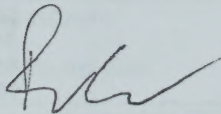
10. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services from fees, charges, or other income derived from the activities or services supported by the fund will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custodies of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended for the purpose for which the fund was created. Further to raise and appropriate \$10,558.41 to be placed in the ambulance revolving fund. Said funds to come from the undesignated fund balance which comprises the cumulative amount of prior year ambulance profits. (Majority vote required)

11. To see if the Town will vote to raise and appropriate the sum of \$23,650 to be added to the Town Highways & Roads capital reserve fund previously established. Said funds to come from unassigned fund balance (this amount represents the unspent portion of the 2015 highway department budget) Recommendations Required. (Majority vote required)

Given under our hands and seal this 8th day of February in the year of our Lord, Two Thousand Sixteen.

The Milan Board of Selectmen
Wade Goulet
Robert Chapman
Rolanda Duchesne

Wade Goulet



2/8/16

Rolanda M. Duchesne

2/8/16

Budget of The Town of Milan, NH			
	Appropriation	Actual	Proposed
	Fiscal 2015	Expenditure 2015	Appropriation 2016
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$52,000.00	\$48,909.00	\$52,000.00
4140 Election/ Registry /Vital Statistics	\$56,450.00	\$45,461.00	\$67,950.00
4150 Financial Administration	\$24,000.00	\$19,723.00	\$24,000.00
4152 Property Assessment/ Reval	\$43,500.00	\$45,675.00	\$8,160.00
4153 Legal Services	\$10,000.00	\$12,631.00	\$10,000.00
4155 Employer Expenses	\$29,000.00	\$25,609.00	\$29,000.00
4191.1 Planning Board	\$3,000.00	\$2,453.00	\$3,000.00
4191.2 Zoning Board	\$4,200.00	\$2,533.00	\$4,200.00
4194 Government Buildings	\$45,000.00	\$42,925.00	\$45,000.00
Cemeteries			
4195.1 East	\$10,000.00	\$10,001.00	\$12,000.00
4195.2 West	\$5,000.00	\$4,700.00	\$6,000.00
4195.3 Burials	\$7,000.00	\$2,600.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$1,000.00	\$1,000.00	\$1,000.00
4196 Insurance	\$9,000.00	\$6,226.00	\$9,000.00
4197 Regional Associations	\$3,000.00	\$2,271.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$52,602.00	\$52,602.00	\$52,602.00
4211 Crossing Guard	\$4,600.00	\$3,872.00	\$4,400.00
4215 M&D Ambulance	\$1.00	\$1.00	\$10,000.00
4220 Fire Department	\$42,000.00	\$40,319.00	\$42,000.00
4240 Building Inspector	\$3,000.00	\$2,292.00	\$3,000.00
4290 Emergency Management	\$20,000.00	\$18,163.00	\$20,000.00
Highways, Streets and Bridges			
4311 Town Maintenance/Paving	\$215,000.00	\$191,926.00	\$215,000.00
4311 Highway Block Grant	\$35,000.00	\$35,000.00	\$44,293.00
4316 Street Lighting	\$6,500.00	\$5,922.00	\$6,500.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$107,275.00	\$107,004.00	\$108,885.00
4324 AVRDD/ Carberry	\$45,000.00	\$46,282.00	\$46,000.00
Health			
4411 Health Administration	\$700.00	\$600.00	\$700.00
Welfare			
4441 General Assistance	\$5,000.00	\$2,080.00	\$5,000.00
4444 Intergovernment Programs	\$3,000.00	\$1,650.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$10,000.00	\$7,714.00	\$10,000.00
4550 Library Trustees	\$18,103.00	\$18,103.00	\$18,266.00
4583 Patriotic Purposes	\$500.00	\$130.00	\$500.00
Conservation			
4619 Timber Management	\$0.00	\$0.00	\$0.00
Conservation Committee	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00
4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$2,000.00

Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$0.00	\$0.00	\$5,000.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Total Appropriations	\$923,431.00	\$856,977.00	\$927,456.00

Budget of the Town of Milan			
Estimated Revenues			
	Estimated	Actual	Estimated
	Revenue 2015	Revenue 2015	Revenue 2016
Taxes			
3120 Land Use Change Tax	\$0.00	\$2,600.00	\$0.00
3185 Yield Tax	\$28,000.00	\$44,153.00	\$28,000.00
3186 Payment in Lieu of Taxes	\$10,617.00	\$10,495.00	\$10,495.00
3187 Excavation Tax (\$.02 cent cu yd)	\$100.00	\$911.00	\$100.00
3190 Interest and Penalties on Taxes	\$30,000.00	\$44,809.00	\$30,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$630.00	\$500.00
3220 Motor Vehicle Permit Fees	\$270,000.00	\$292,958.00	\$275,000.00
3290 Other Licenses, Permits, Fees	\$4,500.00	\$6,032.00	\$4,500.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$59,000.00	\$64,295.00	\$64,295.00
3353 Highway Block Grant	\$35,000.00	\$41,241.00	\$44,293.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00		\$0.00
3358 Disaster Assistance	\$0.00		\$0.00
3359 Railroad Tax & Other	\$1,627.00	\$2,900.00	\$1,600.00
3359.3 EMPG Grant	\$0.00	\$0.00	\$0.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$25,000.00	\$27,844.00	\$27,844.00
Charges for Services			
3401 Income from Departments	\$6,000.00	\$3,652.00	\$5,000.00
3404 AVRROD Permit Fees	\$400.00	\$300.00	\$400.00
3500 Misc Revenues			
3501 Sale of Town Property	\$500.00	\$160.00	\$500.00
3502 Interest on Investments	\$100.00	\$205.00	\$100.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$0.00	\$0.00	\$0.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$471,344.00	\$543,185.00	\$492,627.00



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 2

Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



New Hampshire
Department of
Revenue Administration

2015
MS1

Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	29,264.22	\$1,125,277
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	2,855.25	\$34,284,300
1-G Commercial/Industrial Land (excluding Utility Land) ?	127.98	\$1,005,700
1-H Total of Taxable Land ?	32,247.45	\$36,415,277
1-I Tax Exempt and Non-Taxable Land ?	5,892.72	\$3,364,100

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

	Number of Structures	Assessed Valuation
2-A Residential ?		\$57,291,000
2-B Manufactured Housing as defined in RSA 674:31 ?		\$4,408,400
2-C Commercial/Industrial (excluding Utility buildings) ?		\$5,011,600
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$66,711,000
2-G Tax Exempt and Non-Taxable Buildings ?		\$3,731,600

Utilities and Timber ?

	Assessed Valuation
3-A Utilities ?	\$23,216,900
3-B Other Utilities ?	
4 Mature Wood and Timber RSA 79:5 ?	
5 Valuation before Exemptions (Total of lines 1F, 2F, 3A, 3B and 4) ?	\$126,343,177



New Hampshire
Department of
Revenue Administration

2015
MS1

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

11) **Total Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ?** **\$126,343,177**

Summation of Exemptions ?

	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ? \$15,000	1	\$15,000
13	Elderly Exemption (RSA 72:39-a & b)	19	\$700,000
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		

20) **Total Assessed Value of Exemptions (sum of lines 12-19)** **\$715,000**

Calculations

21) NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$125,628,177
22) LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$23,216,900
23) NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX: (Line 21 minus Line 22)	\$102,411,277

Notes:



New Hampshire
Department of
Revenue Administration

2015
MS1

Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar Associates

If the Municipality Uses DRA Utility Values, Is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
PSNH DBA EVERSOURCE ENERGY	\$4,375,500

A1 Total of all Electric Companies listed in this section:

\$4,375,500

List Gas Companies ?

Gas Company	Assessed Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$18,841,400

A2 Total of all Gas Companies listed in this section:

\$18,841,400



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation

A3 Total of all Water and Sewer Companies listed in this section:

Grand Total Valuation of all Sect. A Utility Companies:

\$23,216,900

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):



New Hampshire
Department of
Revenue Administration

2015
MS1

Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$100	77	\$7,700
2 Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States... (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
3 Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury... (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700	2	\$1,400
Total Number and Amount		79	\$9,100

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits				
Asset Limits				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption
for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the
Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$20,000	65-74	2	\$40,000	\$40,000
75-79		\$30,000	75-79	2	\$60,000	\$60,000
80+		\$40,000	80+	15	\$600,000	\$600,000
Total				19	\$700,000	\$700,000

Income Limits	Single	\$18,400	Asset Limits	Single	
	Married	\$26,400		Married	\$50,000

Community Tax Relief Incentive - RSA 79-E

Adopted: ☐ Yes ☒ No Number of Structures:



New Hampshire
Department of
Revenue Administration

2015
MS1

Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	1,110.59	\$319,112	Receiving 20% Rec. Adjustment	22,549.83
Forest Land	9,379.89	\$365,972	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	17,447.54	\$419,362	Owners in Current Use	164
Unproductive Land	570.35	\$9,309	Parcels in Current Use	311
Wet Land	755.85	\$11,522		
Total	29,264.22	\$1,125,277		

Land Use Change - Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)			\$5,120
Conservation Allocation	Percentage	And/OR Dollar Amount	
Monies to Conservation Fund			
Monies to General Fund			\$5,120

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

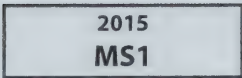
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Land Under Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures





Tax Increment Financing Districts - RSA 162-K ⑦						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value





272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

We have compiled the balance sheet of Town of Milan as of December 31, 2014, and the related statement of revenues, expenditures and fund balance for the year then ended, included in the accompanying form MS-535. We have not audited or reviewed the accompanying financial statements included in the accompanying form MS-535 and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the form prescribed by New Hampshire Department of Revenue Administration.

Management of the Town of Milan is responsible for the preparation and fair presentation of the MS-535 in accordance with requirements prescribed by New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the MS-535.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements included in the accompanying MS-535 are presented in accordance with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management of Town of Milan and the New Hampshire Department of Revenue Administration and is not intended to be and should not be used by anyone other than this specified party.

Crane & Bell, PLLC

September 24, 2015

Schedule Town Property
As of December 31, 2015

Town Land and Buildings	\$2,794,300.00
Town Halls	
Furniture and Equipment	\$43,200.00
Library	
Furniture and Equipment	\$29,600.00
Fire Department	
Furniture and Equipment	\$60,000.00
Fire Trucks	\$250,000.00
M&D Ambulance (Milan 2/3)	
Furniture and Equipment	\$28,865.00
Ambulance	\$105,000.00
Highway Department Equipment	\$13,184.00
Cemetery Lands	\$159,100.00
 Total Value Town Property 12/31/2015	 \$3,483,249.00

Treasurer's Report		
	General Fund	Conservation
Northway Balance January 1, 2015	525,212.51	3,467.85
Deposits	3,220,201.80	
Expenditures	3,058,391.15	
Interest Chceking	32.11	
Interest NHPDIP	246.50	
		3.35
Balance December 31, 2015	687,301.77	3,470.20
Northway Checking Account	222,367.14	
NHPDIP	464,934.63	
Total Available Cash	687,301.77	



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: MILAN

County: COOS

Report Year: 2015

PREPARER'S INFORMATION ?

First Name

Cynthia

Last Name

Woodward

Street No.

20

Street Name

Bridge St.

Phone Number

449-3461

Email (optional)

milantownclerk@gmail.com



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$239,449.50		\$2,172.99
Resident Taxes	3180				
Land Use Change Taxes	3120		\$3,210.00		
Yield Taxes	3185		\$356.25		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$157.37)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$2,436,873.64	\$224.00		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$2,600.00			
Yield Taxes	3185	\$44,153.26			
Excavation Tax	3187	\$911.36			
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$4,992.05	\$641.48		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$2,028.29	\$15,732.55		\$813.28
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$2,491,401.23	\$259,613.78		\$2,986.27
---------------------	-----------------------	---------------------	--	-------------------



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$2,254,510.38	\$131,282.29		\$236.72
Resident Taxes				
Land Use Change Taxes	\$2,600.00			
Yield Taxes	\$43,483.51	\$356.25		
Interest (Include Lien Conversion)	\$1,953.29	\$12,317.05		\$788.28
Penalties	\$75.00	\$3,415.50		\$25.00
Excavation Tax	\$911.36			
Other Taxes				
Conversion to Lien (Principal Only)		\$110,879.30		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$3,883.66	\$1,363.39		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$185,083.04			\$1,936.27
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$669.75			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,768.76)			
Other Tax or Charges Credit Balance				
Total Credits		\$2,491,401.23	\$259,613.78	\$2,986.27



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$80,618.36	\$37,064.57
Liens Executed During Fiscal Year		\$120,719.21		
Interest & Costs Collected (After Lien Execution)		\$2,258.02	\$9,739.75	\$14,237.29
-				
Add Line				
Total Debits		\$122,977.23	\$90,358.11	\$51,301.86

Summary of Credits

	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions		\$45,545.68	\$38,519.10	\$37,064.57
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$2,258.02	\$9,739.75	\$14,237.29
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$75,173.53	\$42,099.26	
Total Credits		\$122,977.23	\$90,358.11	\$51,301.86



New Hampshire
Department of
Revenue Administration

**2015
MS-61**

MILAN 2011

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cynthia

Woodward

Jan 6, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlneau: shelley.gerlneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Tender Summary

Miles Draver	
Tender	Amount
CASH	\$49,902.61
CHECKS	\$254,123.33
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$304,025.94
CREDIT APPLIED	\$64.00
CREDIT ISSUED	\$-64.00
RETURNED CHECK	\$-1,239.00
DEPOSIT TOTAL	\$304,025.94
Grand Total:	\$302,815.94

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
13727	1	\$0.00	\$55.00
3842	1	\$0.00	\$45.50
BOAT - NEW	13	\$0.00	\$207.44
BOAT - RENEWAL	52	\$0.00	\$523.00
CERTIFIED COPY	10	\$0.00	\$30.00
DECAL REPLACEMENT	3	\$0.00	\$9.00
NEW	365	\$0.00	\$48,176.42
PLATE REPLACEMENT	2	\$0.00	\$6.00
REG MAINTENANCE	7	\$0.00	\$21.00
RENEWAL	1,979	\$0.00	\$232,735.00
TITLE ONLY	9	\$0.00	\$18.00
TRANSFER	97	\$0.00	\$13,922.00
VOID - CREDIT ISSUED	1	\$0.00	\$-44.00
VOID - RETURNED CHECK	5	\$0.00	\$-1,207.50
VOID - SAME DAY/TELLER	11	\$0.00	\$-607.50
Sub Total:	2,556	\$0.00	\$293,709.86
DOG LICENSE'S	Count	State Amt	Municipal Amt
LICENSE NEW	53	\$0.00	\$367.00
LICENSE RENEWAL	259	\$0.00	\$1,948.50
LICENSE TRANSFER	1	\$0.00	\$1.50
TAG REPLACEMENT	1	\$0.00	\$1.50
VOID - RETURNED CHECK	2	\$0.00	\$-17.00
VOID - SAME DAY/TELLER	2	\$0.00	\$-4.00
Sub Total:	318	\$0.00	\$2,307.50
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt
2013 SPAYED/NEUTERED LI	6	\$0.00	\$39.00
2013 UNALTERED LIC.	3	\$0.00	\$18.00
2014 SENIOR LIC.	3	\$0.00	\$6.00
2014 SPAYED/NEUTERED LI	9	\$0.00	\$58.50
2014 UNALTERED LIC.	4	\$0.00	\$36.00
BURIAL FILES	13	\$0.00	\$2,700.00
CEMETERY LOTS	1	\$0.00	\$600.00
MARRIAGE LICENSE	5	\$0.00	\$245.00
MISCELLANEOUS	43	\$0.00	\$978.58
MV REVENUE	3	\$0.00	\$413.50
POLE PERMITS	1	\$0.00	\$10.00
RETURNED PAYMENT	4	\$0.00	\$100.00
TOWN HISTORY ITEMS	8	\$0.00	\$160.00
TRANSFER STATION STI	13	\$0.00	\$236.00
UCC FILING	4	\$0.00	\$630.00
VITAL STATISTICS	28	\$0.00	\$560.00
VOID - RETURNED CHECK	1	\$0.00	\$-15.00
VOID - SAME DAY/TELLER	9	\$0.00	\$-59.00
Sub Total:	157	\$0.00	\$8,718.58

Fees Summary

Fee	Count	Amount
AGENT FEE	2,010	\$6,026.50
BOAT LICENSE FEE	261	\$552.00
BOAT CHECK FEE	4	\$100.00
BOAT AGENT FEE	64	\$64.00
BOAT CLERK FEE	64	\$64.00
BOAT FEE	64	\$597.44
BURIAL FEES	13	\$2,700.00
CEMETERY LOTS	1	\$600.00
CLERK FEE	2,420	\$3,586.00
DMV MAIL-IN FEE	0	\$0.00
DOG LATE FEE	32	\$234.00
DOG LICENSE FEE GROUP	5	\$90.00
DOG LICENSE FEE PUPPY	10	\$100.00
DOG LICENSE FEE SENIOR	4	\$40.00
DOG LICENSE FEE SPAYED/NEUTERED	214	\$877.00
DOG LICENSE FEE UNALTERED	52	\$338.00
DOG OVERPOPULATION FEE	281	\$562.00
DOG REPLACEMENT TAG FEE	1	\$1.50
DOG STATE LICENSE FEE	318	\$159.00
DOG TRANSFER FEE	1	\$1.50
HISTORY ITEMS	8	\$160.00
MARRIAGE LICENSE - STATE	5	\$35.00
MARRIAGE LICENSE - TOWN	5	\$35.00
MISCELLANEOUS FEE	2,405	\$282,876.42
PERMIT FEE	1	\$10.00
POLE PERMITS	93	\$445.00
TRANSFER FEE	93	\$445.00
TRANSFER STATION STICKER	13	\$236.00
UCC FILING FEE	4	\$630.00
VITAL STATISTICS - STATE - ADDL COP	14	\$70.00
VITAL STATISTICS - STATE - FIRST COP	27	\$216.00
VITAL STATISTICS - TOWN - ADDL COP	14	\$70.00
VITAL STATISTICS - TOWN - FIRST COP	27	\$216.00
Grand Total:	8,516	\$302,815.94

Total: 3.031 \$302,815.94
Grand Total: 50.00 \$302,815.94



2015
\$19.88

Tax Rate Breakdown Milan

Municipal Tax Rate Calculation			
Junsdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$467,227	\$125,628,177	\$3.72
County	\$520,074	\$125,628,177	\$4.14
Local Education	\$1,207,695	\$125,628,177	\$9.61
State Education	\$246,540	\$102,411,277	\$2.41
Total	\$2,441,536		\$19.88

Village Tax Rate Calculation			
Junsdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,441,536
War Service Credits	(\$9,100)
Village District Tax Effort	
Total Property Tax Commitment	\$2,432,436

10/21/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Director-Approved Final Tax Rate - Milan

Town of Milan
Trustees of Trust Funds & Capital Reserves Report 2015

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Invested	Beginning Balance	New Funds Created	Principal	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Income Interest Expended	Ending Balance	Principal & Interest
1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	405.07	-	-	-	-	405.07	181.25	0.40	-	181.65	586.72
Various	Cemetery Trusts	Perpetual Care of Memorial	NHPDIP	67,174.11	400.00	-	-	-	67,574.11	32,466.82	76.12	-	32,542.94	100,117.05
Various	Cemetery Trusts	Cemetery R&M	NHPDIP	3,075.00	-	-	-	-	3,075.00	2,611.09	3.84	-	2,614.93	5,689.93
1986	Town of Milan	Fire Truck	NHPDIP	100,000.00	20,000.00	-	-	-	120,000.00	51,480.2	91.07	-	52,390.9	125,239.09
1986	Town of Milan	Ambulance Replacement	NHPDIP	15,000.00	-	-	-	-	15,000.00	41.58	10.17	-	51.75	15,051.75
1995	Town of Milan	School Sect 504	NHPDIP	500.00	-	-	-	-	500.00	251.92	0.52	-	252.44	752.44
1975	D Enman School Lib. Books	Purchase of Library Books	NHPDIP	1,000.00	-	-	-	-	1,000.00	271.89	0.86	-	272.75	1,272.75
1998	Town of Milan	Highway Equipment	NHPDIP	24,785.30	5,000.00	-	-	6,590.40	23,194.90	-	20.30	-	-	23,194.90
2003	Town of Milan	Building & Grounds Cap. Res.	NHPDIP	40,917.24	15,000.00	-	-	-	55,917.24	58.58	34.25	-	92.83	56,010.07
2005	Town of Milan	Tuition Expendable	NHPDIP	142,000.00	-	-	-	-	142,000.00	10,488.92	111.46	-	10,600.38	152,600.38
2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	27,431.61	6,000.00	-	-	-	33,431.61	26.84	22.43	-	49.27	33,480.88
2007	Hillcrest Cmt Tr - A Tefft	Various Maintenance	NHPDIP	53,975.75	-	-	-	-	53,975.75	695.01	39.31	-	734.32	54,710.07
2008	Tech. Cap. Reserve Fund	Technology Expenses	NHPDIP	15,851.94	-	-	-	-	15,851.94	7.92	10.73	-	18.65	15,870.59
2010	Energy Expendable	School Energy Costs	NHPDIP	10,000.00	-	-	-	-	10,000.00	34.06	6.79	-	40.85	10,040.85
2010	Office Construction	Town Office Renovations	NHPDIP	125,000.00	25,000.00	-	-	-	150,000.00	246.45	108.14	-	354.59	150,354.59
2012	Town Highways & Road	R&M and upgrades of town rds	NHPDIP	0.27	-	-	-	-	0.27	-	-	-	-	0.27
2012	Town of Milan	Community Forest Cap. Res.	NHPDIP	100,000.00	-	-	-	49,913.51	50,086.49	20.79	65.70	86.49	0.00	50,086.49
2014	Milan Recreation	Milan Recreation	NHPDIP	16,016.00	-	-	-	669.08	15,346.92	1.91	10.57	12.48	(0.00)	15,346.92
Totals				743,132.29	71,400.00	-	-	57,172.99	757,359.30	52,553.05	612.66	119.27	53,046.44	810,405.74

Respectfully Submitted,

Lynn Dube

Checking
Shares
Total PDIP accounts

6.35
133.87
810,265.52
810,405.74



DEPARTMENT REPORTS

Board of Selectmen

It has been a busy year for Milan Board of Selectmen. There are many projects that are being added to the list. Some of the projects have been completed and others are still in the planning stages.

Cedar Pond had some paving done this year and Success Road will be paved during the summer of 2016. We can only do a little at a time because we want to keep the taxes down. Once these roads are fixed, we will look at other roads and infrastructure that need to be fixed.

We are still in court with Fairpoint over tax assessments and we are confident this will be resolved in the very near future. Along with Fairpoint, Eversource (PSNH) have also disputed their tax assessment.

The budget for this year looks good and we will continue to update the West Milan Town Hall with minor renovations to bring up to fire code.

The Milan Town Hall is in need of a new roof and we will begin to look at the cost of the replacing the shingles.

All three of us are fairly new to this board and we continue to make positive strides to better the community. Thank you for all your support and understanding.

Wade Goulet

Bud Chapman

Rolanda Duchesne

Town Clerk/Tax Collector

2015 was a steady year that ushered in a few improvements in the Town Clerk/Tax Collector's office.

To be more available to process your clerk/collector needs, the office hours were expanded. For consistency, the hours are the same each day; Monday, Tuesday, Wednesday and Thursday; 8am-1pm and 2pm-7pm. We open earlier and stay open later for you, without increasing office operating costs.

Important notices such as office closures, notices and announcements, are now disseminated via our volunteer email mailing list to save on advertising expenses. Sign-up sheets are available outside our office door. Residents may also be added to the list by emailing to milantownclerk@gmail.com. Please write "ADD ME" in the subject line or body of the email and we will do the rest.

Perhaps our most exciting news is that your Milan Town taxes (property, gravel, timber, etc.) can be viewed online and even paid for online! MasterCard, VISA, and Discover credit cards and bank checks (ACH) are accepted for a nominal convenience fee. Check it all out by visiting the Town's website, www.townofmilan.org. Click on the button "Review property taxes online" found on the home page and the Town Clerk/Tax Collector page.

Though not "new news", many residents are not aware that the Clerk's office also registers boats. We can issue marriage licenses, certificates of birth, marriage and death. We will license your dog providing proof of a current rabies vaccination is presented. Please note that State statute requires all dogs to be licensed by April 30th annually.

The Tax Collector's office accepts pre-payments towards property taxes. Some residents prefer making monthly installments towards their property taxes to ease their budgeting process. It's important to include the property owner(s) name, property address and Parcel Identification Number if you choose to pre-pay. Also important if you're making a payment when more than one bill is owed, include a note directing to which bill the payment should be applied.

The Milan Town Clerk/Tax Collector's office works for you. We will continue to explore ways to be more accessible and convenient to you, while keeping a close eye on the bottom line.

Respectfully Submitted,

Cindy Woodward, Town Clerk/Tax Collector

FIRE DEPARTMENT

Once again it has been a busy year for the Fire Department, we have strengthened our relationship with ambulance and are continuing to assist them with the medical related calls as well as they are responding with us to all fire calls, should we need medical assistance. And I am pleased to report that the fire departments morale and equipment are both in excellent condition, we have welcomed two new members who have jumped right in and are doing great.

Throughout the year we have had several opportunities to host in-house trainings this is particularly important for a department such as ours that is volunteer, this gives our members great hands-on education without having to travel a long distance. Some of the trainings we were able to coordinate over the last year included, ice-water rescue, a live car fire, as well as a CPR class for members to renew their certifications. These are just a few of the many training events the members have attended recently. There is no substitute for using the real equipment in a real "staged" situation. All of our trainings are conducted within the standard of the New Hampshire fire Academy, utilizing state instructors.

Once again I would like to thank Bob Chapman, for donating much-needed office furniture. We were able to completely reorganize our office space in the town building, thus allowing us to streamline the ever-growing amount of paperwork and reports required to operate a fire department.

It is my privilege to lead and work with such a dedicated and experienced group of individuals who volunteer their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.

Respectfully submitted

Chief 

Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address and time of emergency. Thank you

EMERGENCY MANAGEMENT

Businesses as usual for emergency management, throughout the year there has been many discussions and meetings involving the emergency preparedness of the town of Milan should a disaster strike.

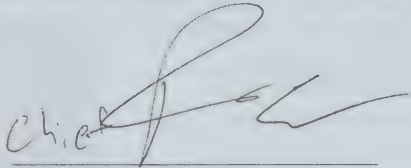
The relationship with the fire department has proven to be the greatest asset emergency management has at its disposal. The two departments work side-by-side as one. Towards the end of last year it was discovered that the West Milan town Hall generator, was incorrectly installed in the basement, thus making the generator virtually unusable. This unexpected situation forced us to utilize some of our disaster fund we set aside last year. The West Milan generator is now repositioned its new home where it will serve us for decades to come.

We continue to work on a project, that would connect the East Milan Town Hall generator to the school, this project would be financed through donations made by a major corporation in the State of New Hampshire, thus providing emergency power to the school which has been designated an emergency shelter in time of need.

Work has begun to update the town's emergency action plans, this has to be done periodically by federal mandate however we did receive a grant from Homeland security that will cover the cost associated with the update.

No changes this year with respect to the budget, I have once again submitted a budget proposal for the 17,000 with the additional 3000 set aside for emergency disaster funds, I'm pleased to report that last year there was no major incidents and the mild winter seems to be working to our advantage this year keeping the ice jams under control.

Respectfully submitted

A handwritten signature in dark ink, appearing to read "Chief Bud Chapman", written over a horizontal line.

Chief Robert "Bud" Chapman EMD

MILAN PUBLIC LIBRARY TOWN REPORT – 2016

2015 was once again another great year for our small but mighty library. Growth and change appeared to be the themes for the year as we made physical changes to the library and added new patrons, books and continued to build our summer reading program. 545 adults and 93 children visited the library last year and checked out a total of 594 books! Our ebook readers were just as busy as they continued to enjoy the free service and convenience of checking out books on line from the New Hampshire Downloadable Book Consortium. The library added 179 new books to our collection and welcomed 12 new patrons to our library family.

As many of you may remember, in 2014 the library received funds that were donated in memory of Lois Alger; former librarian and trustee, and the funds were designated to remodel the children's section of the library. The planning began for this in late spring and demo and construction started soon after. With the talents of Vicky Ayer, Tom Flint, Claude Plourde, Cindy's Forgotten Treasures and the ongoing support of the library trustees, Lynn Dube, Cindy Woodward and Margo Lavertue the remodel project was successfully completed. On November 5th we held an open house and welcomed the Alger family for the dedication of this wonderful new children's space. This newly designed corner of the library is a loving testament to Lois's love of gardening and the beauty that is Milan. If you have not yet seen this amazing transformation please stop in and take a look and bring a child with you, to see this through their eyes will delight you.

Every Hero Has a Story was the theme for the summer reading program that Laura Ouellette from the Dummer Library and I joined forces on to present to the children of both communities. We had 18 children participate in the program that celebrated our local heroes. We had presentations made by a police officer, a fireman, a teacher, a nurse, a therapy dog trainer and her dog and an EMS first responder. Each "hero" shared his or her story on the things they do each day in their jobs that make them super heroes giving the children insight and appreciation for what each of these local heroes do for us. It was lots of fun and we all learned something new! All the fun will continue this summer as our program theme will be ***On Your Mark Get Set...READ!!!*** Young people everywhere share a passion for play. This summer, we will explore sports, games and movement through books, activities, science experiments, art projects and MORE!!! Our participants will have the opportunity to challenge themselves, try new things and work together to set records. Every child, whether a sports fan or not, is sure to enjoy this summer's reading program. Be on the watch for registration information coming soon.

During the course of the day as I work here in the library people will come into the town hall to conduct business in the clerk's office across hall, often times those folks will turn and look in and say "gee, I didn't know we had a library"well we do, and we are here to offer windows of reading adventure and more!

"The only thing that you absolutely have to know, is the location of the library." – Albert Einstein

Vickie Ruiz Plourde
Library Director
Library Hours: Monday & Thursday 9-5

Sydney Flint
Sherry Morin
Gail Pozzuto
Trustees



The summer reading program celebrated our local heroes.

The children's corner was remodeled to honor the memory of Lois Alger, former librarian and library trustee.



The children love their remodeled reading corner and chalk activity table; Oliver takes time to look at a book on our new reading bench.

"Any book that helps a child to form a habit of reading, to make reading one of his deep and continuing needs, is good for him." - Maya Angelou

Milan Community Forest

It has been a busy and productive year for the committee and your forest. Working with our partners The Northern Forest Center and The Trust for Public Lands, we have been outstandingly successful at raising money through grants.

The Town of Milan was granted \$400,000 from the USDA-Forest Service Community Forest Program; our Forest Service application was the highest rated in the country! After the grant was announced but before the money was committed to the Town, the funds were withdrawn to pay for wildfire costs in the western states; however, the grant has now been restored. We thank Senators Shaheen and Ayotte and Congresswoman Kuster for their efforts to get that money restored. Milan also received \$61,000 from the New Hampshire Aquatic Resource Mitigation Fund from the DES Wetlands Bureau.

On behalf of the Milan Community Forest, our partners were successful at securing \$200,000 from the Neal and Louise Tillotson Foundation, \$50,000 from the Open Space Institute, \$190,000 from the New Hampshire Land and Community Heritage Investment Program, and an anonymous \$10,000 donation from an entity that learned about us through the New Hampshire Charitable Foundation when reviewing our application for the Tillotson grant. These grant funds will be used for (and are required to be only used for) acquiring forest land in the Oak Hill area and along the Androscoggin River.

The community forest has also raised money from sustainable harvest activity on two existing town lots, one at the end of Lang Road and the other that straddles the railroad tracks along the North Branch of the Upper Ammonoosuc River. Both lots were formerly owned by mining companies and are being harvested by a Milan based company (Kel-Log). Both lots are in great shape for future harvest of high quality forestry products.

By March 2016 (as you read this) the Town of Milan expects to be the new owners of 265 acres off the end of French Hill Road and 6.6 acres that lie between Eastside River Road and the Androscoggin River. We also expect to close on a 540 acre parcel accessed from Mary Grande Road sometime in 2016. Once those properties are owned by Milan, combined with the existing 1,037 acres of town owned forested lots dedicated to our community forest, we will be well on our way to the goal of having a minimum of 5,000 acres.

The committee has also been busy with the paper work side of having a Community Forest. In addition to the grant application work, we are now at the point of having draft documents related to management and access to the Community Forest. A draft public use policy and a draft conflict of interest policy are both available for review in the Community Forest section of the town website. Be watching for a public hearing announcement for both these documents before they are finalized. We have also worked on the language for a conservation easement for the Oak Hill area and the river front lot. This is a requirement for many of the grants we received. The easement assures that the land will continue to be undeveloped and open to

traditional outdoor uses such as hunting, fishing, undeveloped recreation, and timber management.

The committee hired a forester to help with management of the Community Forest. We received proposals from seven different companies and individuals. Three groups were interviewed. The Silvics Company, Inc., a Milan based company, was the successful applicant. Besides experience and demonstrated success in management of forested lots consistent with Milan Community Forest goals, another criterion used in the selection process was how the forester incorporated wildlife management into forest management prescriptions. The initial priority for the forester is to prepare a management plan for the Oak Hill area which will include all the lots being purchased as well as three existing town lots. Be looking for information about a public hearing in 2016 for this management plan.

After learning more about the attributes of existing town lots as well as those being purchased, the committee has worked with Milan Village School to provide outdoor education opportunities for our students. The committee and our teachers are excited with what we have learned about the historical, cultural, and ecological values of these lots and the opportunities they provide. Because of harvesting work done in the last few years and the roads constructed for that purpose, we now have good access (in dry weather conditions) for school buses to all but one of our lots.

Our committee is looking for two people interested in joining us. Committee members are volunteers appointed by the Milan Selectboard to serve a three year term. We meet the second Wednesday of each month. If you are interested in becoming a member, please leave your contact information with the town office and someone from the committee will contact you to answer your questions. We'd like to thank Mike Galuszka and Chris Glenney for their time and hard work over the last five years. These two members will be completing their terms in March.

The Committee would also like to thank all of the citizens of Milan. Your continued support of the Milan Community Forests makes this long term effort the success it is and will continue to be.

Community Forest Budget: As directed by the voters of Milan, no money appropriated from taxes is used in the Milan Community Forest and the Community Forest pays yield tax from timber sales on town owned property into the Town's general fund. The following tables provide a summary of the two accounts established by Milan voters to operate the Milan Community Forest.

Respectfully submitted by George Pozzuto, Chair, for the Milan Community Forest Committee
Mike Galuszka, Chris Glenney, Christina Knoblock, Rebecca Oreskes, committee members

Forest Management Account

Item	2015			2016 (anticipated)		
	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance
Carry over from previous year	55,122.29			159,265.61		
Grants				461,000.00		
Timber Harvest	70,530.19	8,395.68		40,000.00	4,900.00	
Services & Fees		7,905.00			16,500.00	
Land Purchases					601,000.00	
Supplies Misc.		86.19			100.00	
Capital Reserve Fund	50,000.00					
Total Dollars	175,652.48	16,386.87	159,265.61	660,265.61	622,500.00	37,765.61

Capital Reserve Account

Item	2015			2016		
	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance
Carry over from Previous Year	100,020.79			50,086.49		
Grants & Donations						
Management Account Transfer		50,000.00		0.00	0.00	
Interest	65.70			30.00		
Total Dollars	100,086.49	50,000.00	50,086.49	50,116.49	0.00	50,116.49

MILAN & DUMMER AMBULANCE SERVICE

This was a challenging year (2015) with our efforts to restart the ambulance service back to the great service that it was in the past. Thanks to a few dedicated EMTs that responded to emergency calls the ambulance is now up and running. Membership was at a low and now there are 14 members and only 7 are real active. There were 73 calls this year for service. Other services took 20 calls of which Milan had one EMT responding to 8 of the calls. Milan took 53 calls and members were on 61 of the 73 calls. Most of the missed calls were at a time when the volunteers were at their regular work and the second EMT required to transport was not available. On these calls the total times members responded were 162 times. This is why we need more people from Milan and Dummer to become volunteers to help our service become available to respond to more of the emergency calls.

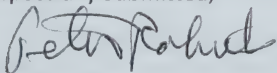
The insurance company paid all but \$1,000 to replace the stolen radios and pagers. With a grant for Homeland Securities we were able to replace them and get more so that all members have a radio and (or) pager to respond to calls. These two money incomes were over \$17,000.

Problems not foreseen were payments not paid in the past for insurance, dispatch, phone, and unemployment compensation to the town of Milan for over \$5,000. There were computer problems with payments on payroll taxes to the IRS when the set up to automatically withdraw funds from the checking account did not work. As a result there were payments, fines, and penalties that came to over \$3,000 for 3 years. All are paid and we are in good standing.

Our State non-profit tax status was also lost by not being renewed in the past. This is now also in good standing. The Federal Tax status was not properly renewed and is now in the process of renewal. The State Labor board had to be contacted to get approval on times when and how attendants were to be paid. This was not properly done in the past.

The biggest problem was the loss of Medicare enrollment where most of our money for transported calls are received. Thanks to the help of US Senators and a member of Medicare this process began. A year later in November we are now starting to get paid. This is also with the help of the new Billing company (AMB Company). Many of our transporting calls, patients still do not have insurance or are on Medicaid. These calls pay little or none of the cost involved with the ambulance call. This year we will need an Appropriation of \$10,000 from Milan and \$5,000 from Dummer to supplement the \$36,550 budget. With the help of Grants, and Income from ambulance calls taken, and the unforeseen \$8,000 expenses, we stayed within the budget of \$41,650. This is far less than the cost would be if an outside service had to be hired. Thanks to everyone for your help. We need your support and help to keep EMTs on our great ambulance service to serve our community area.

Respectfully Submitted,



Peter Roberts

Director Milan & Dummer Ambulance Service

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2015 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,442.69 tons of recyclables, for the period January 1, 2015 through December 31, 2015, representing \$143,780.27 of marketing income to the District.

For calendar year 2015, our Transfer Station received 2,478 deliveries from District residents for a total of 556.84 tons of bulky waste and construction and demolition debris. In addition, our 362 commercial accounts delivered 402.55 tons of bulky waste and construction and demolition debris and 303.25 tons of wood. Recycling at the Transfer Station consisted of 1,005.88 tons of wood that was processed through a grinder, 301.57 tons of scrap metal; 103.73 tons of leaf and yard waste and 320.60 tons of brush which was chipped. In addition, 354 refrigerators/air conditioners; 126 propane tanks; 5,739 tires; 12,252 feet of fluorescent bulbs; 309 fluorescent U tubes and HID lamps; 387 ballasts and 68.31 tons of electronics were recycled. We also received 1,750 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$28,402.37. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Wade Goulet of Milan, Alan Rossetto of Northumberland and Colin Wentworth of Stark.

In June, the District conducted its twenty-fourth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 297 households participating. The project was funded through the AVRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,510. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2016 at the District Transfer Station.

2015 was the thirteenth year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments were made to the member municipalities for the 2015 AVRDD Budget and there will be no assessments made for the 2016 AVRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director



Wayne Moynihan

State Representative
Coos County, District #2

(Dummer, Milan, Northumberland/Groveton, Stark)

Greetings:

This message in your Town Meeting Annual Report is my opportunity to give you a quick summary of what I have been working on as your Representative. The NH House of Representatives is beginning the 2016 session of the "164th General Court", another way of saying that, in history, the NH House has been meeting for

328 years. Almost 800 "bills" have been proposed for new laws in this session, and every one of them must have a public hearing by a committee, and each receives an up or down vote on the floor of the House. As you might expect, most of the proposals are not approved, but some are really good ideas.

The most important and time consuming of all the matters to come before the House is the state's budget of 5.7 billion dollars a year. The latest budget was passed in June 2015, and presently is in a surplus situation. We must be grateful for the dedication of the NH State employees in our communities. They quietly do their important work each year without much recognition. The State Police, UNH extension, Fish and Game, Forest Rangers, the Superior and Circuit Courts, Corrections, Probation and Parol Officers, Health and Human Services case workers and employees, White Mountains Community College employees and staff; these are just some of the state agencies that are funded by the state budget. Despite the limited funding available for highway maintenance and improvement, some local state highways were improved over the summer, and the NHDOT District 1 crews kept the roads open and safe through a very hard winter. I am committed to keeping taxes low. The skill and creativity of state personnel and agencies, to do more with less, is usually what makes that possible.

While the services are not yet up and running, I can report that major investments of public funds (\$355,000.00) have been made to expand and improve cell phone coverage and access to high speed internet/broadband services for the communities of Northumberland, Groveton, Stark, Dummer, and Milan. Cell towers have been erected and equipment installed. Delays did occur, but we can expect these betterments to be operating before the springtime we all look forward to. I know that the absence of these improvements has been frustrating, and their reliable operation is essential to getting our communities' economies back on track.

In addition to the state activities, the Coos County budget, prepared by the County Commissioners, is scrutinized by the Coos House Delegation before it is passed. Along with the Commissioners, all State Representatives are aware of the impact the county costs have on property tax bills. Approximately 70% of the funds expended in the county budget are for the operation of the County's two nursing homes, and the care of our most senior citizens. Again, the County Officers and personnel are the people who make our the county government operate with the great efficiency required by low spending.

If at any time you confront problems with a state agency, I would be happy to discuss the matter with you, and then intercede when, where, and if I can be helpful. I can be contacted at:

138 Plain Road, Dummer, NH 03588
Phone 449- 2058

wayne.moynihan@leg.state.nh.us

	General Ledger 2015		
4130 Selectmen			
SalaryAA	Dube, Lynn	\$34,901.13	
	Total Salary		\$34,901.13
Salary SM	Goulet, Wade	\$3,350.00	
	Chapman, Bud	\$3,350.00	
	Lamontagne, Richard	\$3,750.00	
	Total Salary		\$10,450.00
Other Comp	Dube, Lynn	\$32.20	
	Lamontagne, Richard	\$400.00	
	Total Comp		\$432.20
Other Services	NH Assosiation	\$20.00	
	ODN	\$822.67	
	USPS	\$114.00	
	Avitar	\$1,996.00	
	Dube, Lynn	\$28.97	
	First National Bank	\$24.00	
	Total other		\$3,015.64
Registry Fees	Registry of Deeds		
	Total Registry		\$0.00
Membership Dues			
	Total Dues		
Supplies			
	Total Supplies	\$38.99	
Advertising			
	The Daily Sun	\$72.00	
	Total Ads		\$72.00
4130 Total Selectmen's Office			\$48,909.96
4140 Election Registration Vital Statistics			
Town Clerk Salary	Lavertue, Margo	\$7,002.13	
	Woodward, Cynthia	\$29,980.38	
	Total Salaries		\$36,982.51
Other Comp.	Lavertue, Margo	\$357.98	
	Woodward, Cynthia	\$1,257.97	
	Total Other Comp.		\$1,615.95
Other Services	First National Bank	\$37.42	
	State of NH	\$9.00	
	USPS	\$50.00	
	NHCTCA	\$50.00	
	Avitar	\$1,097.00	
	ODN	\$473.70	
	NH City & Town	\$20.00	
	Oleson, Jean	\$35.00	
	Woodward, Cynthia	\$7.28	
	Total Other Services		\$1,779.40
Vital Satatistics		\$410.00	
	Total Vital Stats		\$410.00
Dog Licenses/Fees	Treasurer, State of NH	\$705.00	
	J.P. Cooke	\$180.04	
	Total Dog Licenses/Fees		\$885.04
General Supplies	Quill	\$793.62	
	Total Supplies		\$793.62
Advertisments			
	The Daily Sun	\$442.00	
	Total Ads		\$442.00
Total Town Clerk			\$42,908.52
Election Salaries	Cayouette, Karen	\$231.00	

	Lang, Cindy	\$166.75		
	Dube, Lynn	\$195.00		
	Duchesne, Rolanda	\$80.75		
	Pozzuto, George	\$85.50		
	Dube, Lee	\$47.50		
	Lamontagne, Richard	\$118.75		
	Young, Rod	\$143.00		
	Gagnon, Kim	\$65.63		
	Goulet, Wade	\$62.50		
	Chapman, Bud	\$43.75		
	Total Salary		\$1,240.13	
Other Expenses	Ursula's	\$110.00		
	LHS	\$986.10		
	First Bankcard	\$163.26		
	Dube, Lynn	\$21.85		
	Daily Sun	\$32.00		
	Total Other Expenses		\$1,313.21	
Total Election Admin				
4140 Total Elec/Reg/VS				<u>\$45,461.86</u>
4150 Financial Admin.				
Auditing	Crane & Bell	\$10,800.00		
	Fortier, Paul	\$350.00		
	Total Auditing		\$11,150.00	
Trustees Salary				
	Dube, Lynn	\$700.00		
	Pozutto, George	\$300.00		
	Woodward, Dave	\$300.00		
	Total Salary		\$1,300.00	
Other Expenses				
	Total Other Exp.			
Tax Collector				
Other Services	Sanders Searchers	\$874.44		
	NHTCA	\$232.00		
	Avitar	\$2,275.46		
	Total Other Services		\$3,179.44	
Registry Fees	Registry of Deeds	\$420.33		
	Total Registry		\$420.33	
Total Tax Collector		\$3,802.23		
Treasury				
Treasury Salary	John, Jennifer	\$1,300.00		
	Miner, Dawn	\$1,300.00		
Other Comp	John, Jennifer	\$207.00		
	Miner, Dawn	\$525.21		
Bank Fees				
Supplies				
Total Treasury			\$3,678.00	
4150 Total Financial Admin				<u>\$19,727.77</u>
4152 Property Assess	Avitar Associates	\$49,617.50		
4152 Total Property Assess				<u>\$49,617.50</u>
4153 Legal Services	Gardner, Fulton & Waugh	\$5,843.73		
	Upton & Hatfield	\$6,787.61		\$12,631.34
4155 Personal Admin				
4155 Total Personal Admin				<u>\$25,608.95</u>
4191 Planning/Zoning				
Planning Salary				
	Goulet, Wade	\$450.00		
	Gagne, Glenn	\$400.00		
	Young, Rodney	\$375.00		
	Eastman, Tim	\$520.00		
	Dube, Luc	\$200.00		

	Flint, Richard	\$400.00		
	Total Planning Salary		\$2,345.00	
Registry Fees				
	Total Registry Fees		\$0.00	
Gen Supplies				
	Total Supplies		\$0.00	
Ads	The Daily Sun			
	Total Ads		\$108.00	
Other Services				
	North Country Council	\$0.00		
	Total Other Services		\$0.00	
Total Planning			\$2,453.00	
Zoning Salary/Exp				
	Young, Rodney	\$500.00		
	Lamirande, Linda	\$400.00		
	Robertson, Lincoln	\$400.00		
	Sweatt, Nathan	\$400.00		
	Chaisson, Ann-Marie	\$599.98		
	Dupuis, Diane	\$175.00		
	Total Zoning Salary		\$2,474.98	
Gen Supplies				
	postage	\$34.37		
	Total Supplies		\$34.37	
Ads	The Daily Sun	\$24.00		
	Total Ads		\$24.00	
Other Services				
	Total Other Services		\$58.37	
Total Zoning			\$2,591.72	
4191 Total Planning/Zoning				\$5,044.72
4194 Govt Buildings				
Municipal Building				
Housekeeping Salary	Dube, Lynn	\$1,844.50		
	Supplies	\$0.00		
	Total Hsk. Salary		\$1,844.50	
Total Housekeeping			\$1,844.50	
Mowing & Maintenance				
	Dube, Kenneth	\$3,110.89		
	Rich, Gary	\$35.00		
	Lavertue, Gerry	\$38.00		
	Total Mowing/ Maint.		\$3,183.89	
Mowing Rental				
	Dube, Kenneth	\$1,434.97		
	Rich, Gary	\$16.00		
	Lavertue, Gerry	\$4.00		
	Total Mowing Rental		\$1,454.97	
Other Services	Pope Security Systems	\$264.00		
	NH Municipal Association	\$950.00		
	Smith & Town	\$1,876.00		
	Mason Enterprises	\$2,278.00		
	First National Bank	\$2,246.70		
	Round Table Farm Greenhouse	\$120.00		
	Porter Office	\$943.08		
	MRM Builders	\$1,355.13		
	Soldano	\$387.54		
	City of Berlin	\$283.31		
	Thomson	\$362.25		
	NES	\$230.00		
	Avitar	\$2,500.00		
	Total Other		\$13,796.01	
PSNH/Town Hall	PSNH (Total)		\$3,290.88	
Heat & Oil				
	Berlin Heating Oil	\$7,869.72		
	Fortin's Burner Service	\$60.00		
	Total Heat & Oil		\$7,929.72	
Phone	Fairpoint (Total)		\$3,764.21	

General Supplies	National Pen	\$130.40		
	Quill	\$852.99		
	First National Bank	\$896.13		
	Dube, Lee	\$59.54		
	Total Supplies		\$1,939.06	
Postage Meter	Pitney Bowes (total)	\$745.67		
	Purchase Power	\$3,204.95		
Municipal Bldg. Other			\$3,950.62	
Total Municipal Bldg			\$41,153.86	
West Milan				
Other Services	Caron's	\$393.65		
	Gosselin Plumbing	\$283.60		
	Mike Ramsey	\$60.51		
	Sherwin Williams	\$456.03		
	Total Other		\$1,193.79	
PSNH	PSNH (Total)		\$577.55	
Total West Milan			\$1,771.34	
Gov't Bldg. Other			\$0.00	
4194 Total Government Buildings				\$42,925.20
4195 Cemeteries				
Salaries Eastside	Lavertue, Gerry	\$2,645.75		
	Rich, Gary	\$1,741.29		
	Bergeron, Raymond	\$1,583.80		
	Fortin, Chris	\$682.51		
	Total Salary		\$6,653.35	
Equip Rental	Rich, Gary	\$730.00		
	Bergeron, Raymond	\$1,242.00		
	Lavertue, Gerry	\$1,044.00		
	Fortin, Chris	\$112.00		
	John Beaudoin Auto	\$130.00		
	Mason, Bryan	\$90.00		
	Total		\$3,348.00	
Supplies				
	Total Supplies			
Total Eastside			\$10,001.35	
Salaries Westside	Rich, Gary	\$1,019.39		
	Bergeron, Raymond	\$892.53		
	Lavertue, Gerry	\$1,045.00		
	Total Salary		\$2,956.92	
Equipment Rental	Rich, Gary	\$442.00		
	Bergeron, Raymond	\$849.88		
	Lavertue, Gerry	\$452.00		
	Total Rental		\$1,743.88	
Supplies				
	Total Supplies			
Total Westside			\$4,700.80	
Burials	Salary & Equipment (total)		\$2,600.00	
Tombstone Maintenance & Repair	Normandeau Trucking	\$1,000.00		
4195 Total Cemeteries				\$18,302.15
4196 Insurance	LGC-PLT (Total)	\$6,226.80		\$6,226.80
4197 Regional Assoc.	North Country Council	\$1,378.13		
	CASA	\$200.00		
	Androscoggin Valley Ch	\$193.00		
	Child Advocacy	\$500.00		
Total Reg Assoc.				\$2,271.13
42 Public Safety				

4210 Police Dept				
Salaries	Berlin Police Dept.	\$52,602.00		
	Total Salaries		\$52,602.00	
4211 Crossing Guard				
	Sweatt, Kelly	\$3,872.00		
Total Crossing Gaurd			\$3,872.00	
Total Police Dept.			\$56,474.00	
4215 M & D Ambulance	\$1.00		\$1.00	
4220 Fire Dept				
Salaries				
	Ouellette, Richard	\$300.00		
	Hanson, Robert	\$175.00		
	Chapman, Robert	\$3,025.00		
	Briere, Scott	\$200.00		
	Frechette, Normand	\$1,050.00		
	Girard, Corey	\$550.00		
	Glover, Robert	\$150.00		
	Letendre, Matt	\$266.67		
	Masters, Keith	\$50.00		
	Eastman, Kayleigh	\$75.00		
	Schomburg, Matt	\$225.00		
	Tichy, Ted	\$925.00		
	Demers, Kelly	\$150.00		
	Gouin, Steve	\$1,775.00		
	Total Salaries		\$8,916.67	
Inspections				
	Schomburg, Matt	\$80.00		
			\$80.00	
Fire Bill Services			\$1,084.92	
Fire Bill Training				
	Total		\$1,084.92	
Other Services	NNHFMAP	\$500.00		
	Lakes Region	\$1,781.60		
	Absolute	\$139.50		
	Frechette, Norm	\$14.94		
	NES	\$79.00		
	Ossipee Mountain	\$8,115.75		
	Frechette, Scot	\$60.96		
	Milan Variety	\$216.01		
	Boucher Specialty	\$34.50		
	Chapman, Bud	\$47.96		
	State of NH	\$390.00		
	B&B Auto	\$547.91		
	Seventh Street	\$196.00		
	Corey Girard	\$64.98		
	Frederick Seal	\$340.40		
	First National Bank	\$972.16		
	Power Products	\$459.40		
	Positive Promotions	\$35.64		
	Sherwin Williams	\$58.82		
	Bergeron	\$5,380.79		
	Total Other Services		\$19,436.32	
PSNH Pump House	PSNH		\$2,275.68	
PSNH W. Milan	PSNH		\$490.49	
	Fairpoint		\$349.80	
Heat	C.N.Brown		\$1,531.41	
Vehicle Expense				
	Gord's	\$326.07		
	John Beaudoin Auto	\$968.17		
	Milan Variety	\$561.95		
	We Fix Trucks	\$731.10		
Total Vehicle Expense			\$1,889.91	
Department Supplies				

	Quill	\$42.97		
	Steve Gouin	\$25.07		
	Darley	\$3,538.43		
	Scott Briere	\$53.94		
	Kelley's	\$10.17		
	Norm Frechette	\$27.65		
	First National Bank	\$412.72		
	Total Supplies		\$4,110.95	
4220.25	Forestry			
	total Forestry			
4220 Fire Department Total			\$40,166.15	
4290 Emergency Management				
Salaries				
	Chapman, Bud	\$650.00		
Total Salaries			\$650.00	
Other Expenses	City of Berlin	\$10,335.28		
	Ossipee	\$218.12		
	Treasurer of State	\$1,000.00		
	C.N.Brown	\$231.06		
	Power Products	\$149.55		
	MRM Builders	\$4,080.00		
Total Other Expenses			\$16,014.01	
4290 Total Emergency Mngmt			\$16,014.01	
Total Public Safety				\$113,304.16
4240 Building Inspector				
Salary	Ayotte, Paul	\$2,000.00		
	Ayotte, Paul	\$292.55		
Total 4240 Building Inspector			\$2,292.55	
4310 Highways / Streets				
Salary				
	Mason, Bryan	\$11,170.00		
	Mason, Harley	\$6,960.00		
	McLain, Wayne	\$13,150.00		
	Leighton, James	\$2,887.50		
	Hickey, Dave	\$238.00		
	Total Salary		\$34,465.50	
Other Services	Flint Family Farm	\$1,200.00		
	Cargill	\$6,512.56		
	Mason Enterprises	\$5,000.00		
	Acadia Contractors	\$1,200.00		
	McVetty's	\$4,884.00		
	Pike	\$312.95		
	Viking Cives	\$77.20		
	Total Services		\$19,186.71	
Equip Rental/Lease	Mason Enterprises	\$64,902.00		
	Bryan Mason	\$17,720.00		
	Total Equip. Rental		\$82,622.00	
Surplus Budget				
Total				
4311.15 Highway Block Grant				
	Total		\$35,000.00	
4311 Road Management				
Department Supplies				
	Cross Machine Shop	\$584.00		
	Caron Building	\$62.99		
	Howard Fairfield	\$330.85		
	Jordan	\$2,327.56		
	White Mtn Lumber	\$92.94		
	Total		\$3,385.64	
4312 Highways & Streets				
& Paving (4319)				

	Central	\$45,000.00		
	Paris	\$5,142.50		
	PMS	\$1,850.00		
Total				\$51,992.50
4316 Street Lighting	PSNH		\$6,196.47	
431 Total Highways/ Streets				\$232,848.82
432 Sanitation				
Curbside Pickup	Milan Excavating	\$107,004.00		
AVRRDD	AVRRDD	\$44,902.00		
432 Total Sanitation			\$151,906.00	
441 Public Health				
Health Officer Salary				
	Richard Lamontagne	\$600.00		
Other Expenses	NH Health Officers Assoc			
441 Total Public Health			\$600.00	
444 Welfare				
Salary Welfare				
	Duchesne, Rolanda	\$500.00		
Admin. Expenses	NHLWAA	\$30.00		
	NH Municipal Assoc			
	Total Expenses		\$530.00	
Direct Assistance	Various		\$1,550.00	
Inter-Gov't Welfare				
	Tri County	\$1,000.00		
	North Country Elderly	\$400.00		
	The Mental Health Center	\$250.00		
444 Total Welfare			\$3,730.00	
45 Culture & Recreation				
4520 Parks& Recreation				
	Milan Village School	\$7,000.00		
	White Mountain Lumber	\$364.43		
	Total		\$7,364.43	
PSNH Park Lights	PSNH		\$349.15	
4520 Total Parks & Recreation			\$7,713.58	
4530 Library Trustees			\$18,103.00	
4583 Patriotic Purp				
	Nicolletti Memorials	\$129.60		
4589 Beautification				
Total Beautification				
Total Culture/Recreation				\$25,946.18
4619 Conservation				
	Maryelizabeth Coleman	\$300.00		
	Thomas Coleman	\$300.00		
	Total Conservation		\$600.00	
4619.10 Timber Management				
total				
47 Debt Service				
4711 Principle Long Term			\$0.00	
4721 Int Long Term Notes			\$0.00	
4790 Other Debt Service				
Tax Overpayment		\$0.00		
	Total Tax Over Pmt		\$0.00	
Abatements/ Refunds				
	Total Abatements/Rtrns		\$0.00	
Misc Refunds				
	Total Refunds		\$0.00	
47 Total Debt Service			\$0.00	

Capital Outlay				
491 Transfers Out				
4902 Machinery, Vehicles, & Equipment			\$0.00	
	Total			
4910.2 Abatements/Refunds				
	Total		\$0.00	
4910.3 Misc. Refunds				
4915 Capital Reserve Fund			\$50,000.00	
493 Other Govt Payment				
4931 Coos County Taxes	Coos County Treasurer		\$520,074.00	
4933 School Districts	Milan School Treasurer		\$1,207,695.00	
493 Total Other Govt			\$1,727,769.00	

Town of Milan

Annual Town Meeting MINUTES

March 10, 2015

Moderator Rod Young call the meeting to order at 6:30pm with the reading of the warrant.

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 10th day of March, 2015 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.

Moderator Rod Young accepted a motion to keep the polls open until 7pm.

2. To see if the Town will vote to raise and appropriate \$302,150.00 for General Government. (Majority vote required)

Executive/Administrative	\$52,000.00
Election/Registry/VS	\$56,450.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$43,500.00
Legal Services	\$10,000.00
Employer Expenses	\$29,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$23,000.00
Insurance	\$9,000.00
Regional Associations	\$3,000.00
	\$302,150.00

Motion made by Norm Frechette and seconded by Lincoln Robertson. Motion passed with an affirmative voice vote.

3. To see if the Town will raise and appropriate \$122,203.00 for Public Safety. (Majority vote required)

Police Department	\$52,602.00
M&D Ambulance	\$1.00
Crossing Guard	\$4,600.00
Fire Department	\$42,000.00
Building Inspector	\$3,000.00
Emergency Management	\$20,000.00
	\$122,203.00

Motion made by Paulette Frechette and seconded by Lincoln Robertson. Nathan Corrigan asked several questions which were answered. Motion passed with an affirmative voice vote.

4. To see if the Town will vote to raise and appropriate \$256,500.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$35,000.00
Street Lighting	\$6,500.00
	\$256,500.00

Motion made by Norm Frechette and seconded by Lucille Hickey. Motion carried.

5. To see if the Town will vote to raise and appropriate \$152,275.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$107,275.00
District Disposal	\$45,000.00

\$152,275.00

Motion made by Andy Mullins and seconded by Lincoln Robertson. Motion carried.

6. To see if the Town will vote to raise and appropriate \$50,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$0.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00

\$50,000.00

Motion made by Bill Donovan and seconded by Kurt Masters. Motion passed with an affirmative voice vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$40,303.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,103.00
Patriotic Purposes	\$500.00
Timber Management	\$0.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$2,000.00

\$40,303.00

Motion made by Lucille Hickey and seconded by Andy Mullins. Motion carried.

8. To conduct any other business that may legally come before this meeting. The polls will be open from 11:00 AM to 7:00 PM.

Nathan Corrigan made a motion to start the 2016 Town Meeting at 7pm. Annette Gleason seconded the motion. The motion was defeated by voice vote.

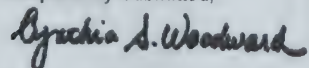
Lucille Hickey offered thanks to all the Town Officials and the Road Crew.

Lincoln Robertson moved to open the polls next year at 1pm for the Town Election. Kurt Masters seconded. The motion carried.

Bryan Lamirande asked to look into pricing and repairs of old cemetery stones.

Lincoln Robertson motioned to adjourn the meeting and it was seconded by Bill Donovan. The motion carried and the meeting ended and polls closed at 7pm.

Respectfully Submitted,



Cynthia S. Woodward, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--MILAN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LECLERC, ROWAN ARTHUR	02/06/2015	BERLIN,NH	LECLERC, BOBBY-JOE	DYER, VANESSA
GOODRUM, SOPHIA ROSE	04/01/2015	LITTLETON,NH	GOODRUM, LOGAN	MARCOUX, JESSICA
RICH, BRAELYN ALICE	04/06/2015	BERLIN,NH	RICH, BRETT	O'CONNOR, ASHLEY
LACROIX, CONNOR FRANCIS	04/22/2015	BERLIN,NH	LACROIX, TROY	COLLINS, ANGELA
WILLS, ABRAM LEE	05/05/2015	BERLIN,NH	WILLS, DREW	REMILLARD, JESSICA
BONNEY, EMMA LYNN	06/05/2015	BERLIN,NH	BONNEY, NICHOLAS	MCCEE, BRITTANY
BAGLEY, ALEXA SHEILA	06/16/2015	BERLIN,NH	BAGLEY, GARY	BAGLEY, LISA
LEWIS, REBECCA DIANE	08/09/2015	BERLIN,NH	LEWIS, BENJAMIN	LEWIS, WHITNEY
KAY, BROOKELYN MARIE	10/01/2015	LEBANON,NH		KAY, TERRY
CHAPMAN, PENNY MARIE	11/29/2015	BERLIN,NH	CHAPMAN, ROBERT	DEMERS, KELLY
LECLERC, ARCHER JOSEPH	12/17/2015	BERLIN,NH	LECLERC, BOBBY-JOE	DYER, VANESSA

Total number of records 11

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--MILAN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COUTURE, ANDREE	03/01/2015	NORTH CONWAY	MARQUIS, LOUIS	BIRON, HECTORIN	N
LACASSE, ROLAND	03/27/2015	BERLIN	LACASSE, LUDGER	HUOT, ANTOINETTE	U
LAFLAMME, NORMAN	06/03/2015	MILAN	LAFLAMME, ALPHONSE	LACROIX, IDA	N
ROUNDS, BERNICE	06/16/2015	LEBANON	ROUNDS, WARD	HOWLAND, ADDIE	N
TIBBETTS, ALFRED	06/21/2015	LANCASTER	TIBBETTS, VINTON	CROCKETT, RUTH	Y
BOUCHARD, OSCAR	07/13/2015	MILAN	BOUCHARD, EDUARDE	VAILLANCOURT, ALMA	Y
NELSON, DAVID	09/17/2015	LANCASTER	NELSON, GEORGE	MOYLE, MABEL	Y
BOUDREAU, SANDRA	10/19/2015	MILAN	EATON, WILLIS	THERIAULT, MARIE	N
PLUMMER, PETER	10/23/2015	BERLIN	PLUMMER JR, O'NEIL	NEAL, GERALDINE	N
BISSON, STEVEN	10/29/2015	BERLIN	BISSON, RICHARD	WHEELER, BERNICE	N
THOMPSON, DAVID	11/28/2015	MILAN	THOMPSON, LAWRENCE	PETTA, ESTELLE	N
LAPOINTE, ALBINA	12/05/2015	BERLIN	DEMERS, ODILON	UNKNOWN, MARION	N

Total number of records 12

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- MILAN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAMEL, COURTNEY L MILAN, NH	CARRIGAN, TYLER C BERLIN, NH	BERLIN	SUCCESS	07/11/2015
LANDRY, DAVID E MILAN, NH	PERKINS, SUZANNE L MILAN, NH	MILAN	MILAN	08/29/2015

Total number of records: 2

Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE

Fiscal Year Ending June 30, 2015

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2016
CLERK	Vacant	2016
TREASURER	Jill Stephenson	2016
AUDITORS	The Mercier Group	
SCHOOL BOARD	Patricia Shute	2016
	Wade Goulet	2017
	Andrew Mullins	2018

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

School: Milan Local School
New Hampshire
Warrant and Budget
2016

To the inhabitants of the School District in the Town of Milan in the state of New Hampshire qualified to vote in school district affairs. You are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: Monday, March 7, 2016
Time: 7:00 pm
Location: Milan Village School Gymnasium
Details: To act upon the following subjects:

Article 01: Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

☐ Yes ☐ No

Article 02: Set Salaries

To set the salaries of the school district officers:	
School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

☐ Yes ☐ No

Article 03: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$3,234,162 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 6-12 (Elementary \$15,661, Junior High School total \$301,264 and the High School total \$837,540 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

☐ Yes ☐ No

Article 04: Food Service

To see if the town will vote to raise and appropriate the sum of \$43,100 to be placed in the Food Service Special Revenue Fund, with said funds to come from grants and/or food service sales. (Majority vote required)

☐ Yes ☐ No

Article 05: Federal Entitlement Grants

To see if the District will vote to raise and appropriate the sum of \$100,000 to be placed in the Federal Entitlement Grant Programs Special Revenue Fund, with said funds to come from federal grants. (Majority vote required)

☐ Yes ☐ No

Article 06: Underground Storage Tank CRF

To see if the school district will vote to raise and appropriate the sum of \$6,000 to be added to the Underground Storage Tank Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

☐ Yes ☐ No

Article 07: Building & Grounds Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of \$35,000 to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. (Majority vote required.)

☐ Yes ☐ No

Article 08: AREA Withdrawal

To see if the school district will vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA agreement between Milan and Berlin for its students in grades 7-12. The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the Board of Selectmen for the Town of Milan. (Majority vote required. Recommended by the School Board.)

☐ Yes ☐ No

Article 09: Other Business

To transact any other business that may legally come before this meeting.

☐ Yes ☐ No

Given under our hands, February 2, 2016		
We certify and attest that on or before February 9, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at West Milan Grocery Store, Milan Luncheonette, Milan Post Office, and delivered the original to the Town of Milan Officials.		
Printed Name	Position	Signature
Patricia Shute	Chairperson	
Wade Goulet	School Board Member	
Andrew Mullins	School Board Member	

Voting Warrant

SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned to act by ballot as follows:

Date: March 8, 2016

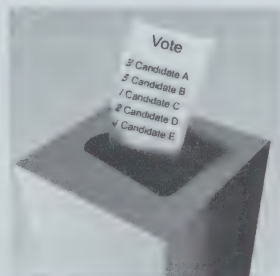
Time: 11:00 AM to 7:30 PM

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.

To choose a member of the school board for the ensuing three (3) years



CAPITAL RESERVE & TRUST FUNDS

Building & Grounds CRF	\$56,010.00
Underground Storage Tank CRF	\$33,481.00
Section 504 Expenses	\$752.00
Tuition Expendable Trust Fund	\$152,600.00
Technology CRF	\$15,871.00
Energy Expendable Trust Fund	\$10,041.00
	\$268,755.00

As Provided by
Lynn Dube, Trustee
of Trust Funds on
2/1/2016

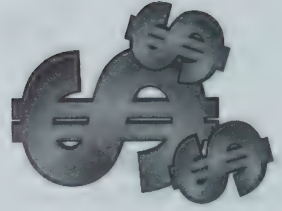


West Milan station 1952

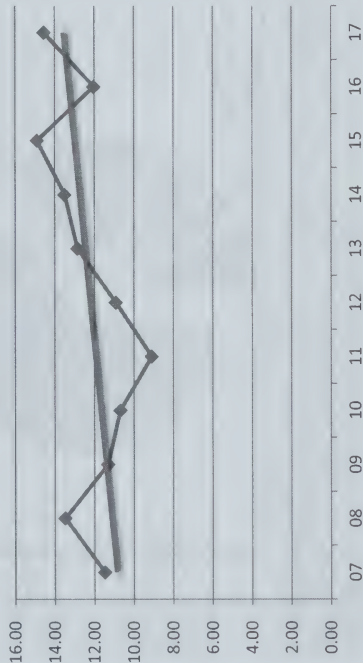
MILAN SCHOOL DISTRICT

2016-2017 FISCAL PERIOD

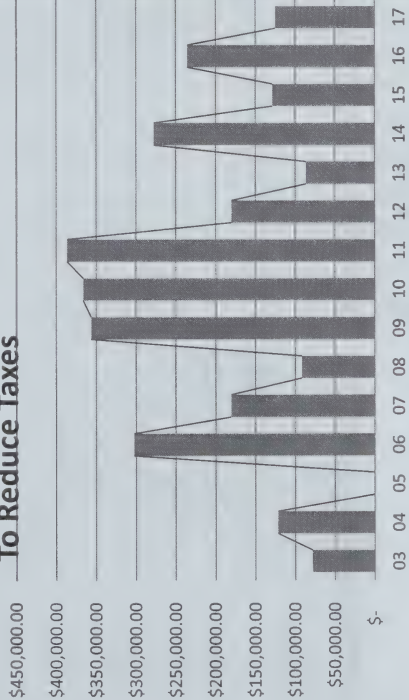
	2014-2015	Revised 2015-2016	Projected 2016-2017	Change
Regular Education	\$ 2,786,898.00	\$ 2,537,992.00	\$ 2,653,156.00	\$ 115,164.00
Special Education	\$ 495,110.00	\$ 523,725.00	\$ 581,006.00	\$ 57,281.00
Lunch Program & Grants:	\$ 169,100.00	\$ 164,100.00	\$ 184,100.00	\$ 20,000.00
Total Appropriations:	\$ 3,451,108.00	\$ 3,225,817.00	\$ 3,418,262.00	\$ 192,445.00
Revenues	\$493,609.00	\$491,471.00	\$453,501.00	\$ (37,970.00)
Fund Balance to Reduce Taxes	\$ 128,691.00	\$ 275,460.00	\$ 125,000.00	\$ (150,460.00)
Fund Balance Retained	\$ (10,000.00)	\$ (40,000.00)	\$ -	\$ 40,000.00
Less: Total Revenues and Credits:	\$ \$612,300.00	\$726,931.00	\$578,501.00	\$ (\$148,430.00)
Net Local School Budget:	\$ 2,838,808.00	\$ 2,498,886.00	\$ 2,839,761.00	\$ 340,875.00
Less: State Education Grant:	\$ 1,050,530.00	\$ 1,044,651.00	\$ 1,062,311.15	\$ 17,660.15
Less: State Education Tax:	\$ 261,754.00	\$ 246,540.00	\$ 222,405.00	\$ (24,135.00)
Local School Tax Portion:	\$ 1,526,524.00	\$ 1,207,695.00	\$ 1,555,044.85	\$ 347,349.85
State Education Tax:	2.51	2.41	2.17	
Local School Tax Rate:	12.38	9.61	12.38	
	14.89	12.02	14.55	
Net Change in Tax Rate:	\$ 1.40	\$ (2.87)	\$ 2.53	
Local Valuation w/ Utilities	\$ 123,260,332	\$ 125,628,177	\$ 125,628,177	
Local Valuation w/o Utilities	\$ 104,268,232	\$ 102,411,277	\$ 102,411,277	
FB to Reduce Taxes	\$ 0.96	\$ 2.19	\$ 0.99	
FOR EVERY BUDGET INCREASE OF:	\$ 125,628.00	\$	\$ 1.00	
FOR EVERY BUDGET INCREASE OF:	\$ 10,000.00	\$	\$ 0.08	



Milan School Tax Rate (2007-2017)

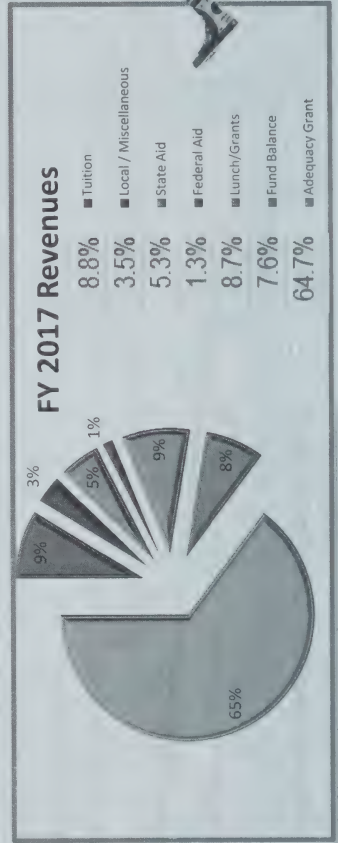


To Reduce Taxes



Revenues

Accounts	FY2015 Revised	FY2016 Revised	FY2016 Projected	Change
Building Aid	76,251.00	76,251.00	76,251.00	-
Catastrophic Aid	8,421.00	4,000.00	10,100.00	6,100.00
Tuition	173,515.00	175,600.00	144,000.00	(31,600.00)
Interest	250.00	150.00	150.00	-
Recreation Dept	7,000.00	7,000.00	7,000.00	-
Federal Forest	6,872.00	7,070.00	7,000.00	(70.00)
NFR Funds	-	-	-	-
Services Provided	53,200.00	50,400.00	50,400.00	-
Medicaid	10,000.00	15,000.00	15,000.00	-
Local Lunch	25,500.00	24,450.00	24,450.00	-
State Lunch	600.00	650.00	650.00	-
Federal Lunch	17,000.00	18,000.00	18,000.00	-
Other	-	12,900.00	500.00	(12,400.00)
Ed Jobs (ARRA)	-	1.00	2.00	1.00
Federal Grants	115,000.00	100,000.00	100,000.00	-
Sub Total	493,609.00	491,472.00	453,503.00	(37,969.00)
Adequacy Grant	\$ 1,050,530.00	\$ 1,044,651.00	\$ 1,062,311.15	17,660.15
Fund Balance	\$ 118,691.00	\$ 235,460.00	\$ 125,000.00	(110,460.00)
Total Revenues	\$1,662,830.00	\$1,771,583.00	\$1,640,814.15	(130,768.85)



Milan School District


Proposed Fiscal Year 2017 Budget

General	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Adopted	FY17 Budget	\$ Diff	% Diff
Regular Education	\$1,747,095.54	\$1,718,624.70	\$1,731,201.00	\$1,596,830.84	\$1,569,902.92	\$1,695,843.28	\$125,940.36	8.0%
Special Education	\$295,647.92	\$304,576.65	\$336,637.24	\$322,126.37	\$369,025.26	\$412,270.71	\$43,245.45	11.7%
Other Education	\$8,203.19	\$5,560.40	\$6,337.00	\$5,077.29	\$10,739.55	\$11,264.30	\$524.75	4.9%
Community Services	\$7,000.00	\$6,013.27	\$7,000.00	\$5,763.15	\$7,000.00	\$7,000.00	\$0.00	0.0%
Student Support Services	\$165,735.78	\$164,546.15	\$200,000.76	\$175,331.30	\$149,735.88	\$171,467.03	\$21,731.15	14.5%
Staff Support Services	\$57,856.24	\$54,249.03	\$56,080.00	\$38,273.39	\$39,544.98	\$37,176.72	(\$2,368.26)	-6.0%
School Board	\$137,924.45	\$133,629.05	\$154,527.00	\$151,513.38	\$143,363.00	\$137,689.65	(\$5,673.35)	-4.0%
Administrative Services	\$147,745.87	\$143,768.99	\$113,055.00	\$103,701.05	\$128,647.41	\$145,545.06	\$16,897.65	13.1%
Custodial	\$208,802.08	\$188,617.36	\$217,160.00	\$313,052.21	\$208,741.00	\$191,205.01	(\$17,535.99)	-8.4%
Transportation	\$233,930.00	\$224,233.52	\$233,660.00	\$228,162.84	\$242,947.00	\$242,210.00	(\$737.00)	-0.3%
Site Services	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.0%
Construction Services	\$100.00	\$0.00	\$29,900.00	\$29,805.00	\$3,100.00	\$1,000.00	(\$2,100.00)	-67.7%
Debt Service	\$203,830.00	\$203,830.00	\$196,350.00	\$196,870.00	\$188,870.00	\$181,390.00	(\$7,480.00)	-4.0%
CRF/ETF Transfers	\$166,000.00	\$6,000.00	\$169,100.00	\$11,000.00	\$164,100.00	\$184,100.00	\$20,000.00	12.2%
Transfers	\$5,559.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#N/A
Grand Total	\$3,385,530.07	\$3,159,208.12	\$3,451,108.00	\$3,076,986.82	\$3,225,817.00	\$3,418,261.76	\$192,444.76	6.0%

	Tuition	FY16-Bdgt	FY17-Prop.	Change
Elementary		0	1	1
Middle		24	21	(3)
High		45	54	9
		69	76	7

	FY16-Bdgt	FY17-Prop.	Change	%
Operating Budget	\$3,061,717	\$3,234,162	\$172,445	5.6%
Of Which Tuition is ...	\$1,025,528	\$1,154,465	\$128,937	12.6%
Net Operating Budget	\$2,036,189	\$2,079,697	\$43,508	2.1%

Food Service/Grants	\$143,100	\$143,100	\$0	0.0%
CRF Transfers	\$21,000	\$41,000	\$20,000	95.2%
Total Budget	\$3,225,817	\$3,418,262	\$192,445	6.0%



A LOOK *at the* BUDGET



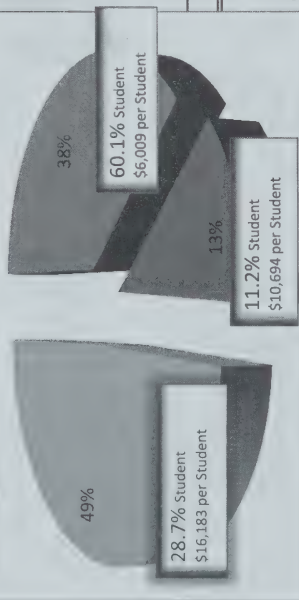
Milan School District

Proposed Fiscal Year 2017 Budget - By Level

General	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Adopted	FY17 Budget	\$ Diff	% Diff
Regular Education	\$4,000.00	\$4,400.00	\$4,000.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	0%
Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.91	\$9,119.91	#N/A
Other Education	\$825.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	#N/A
Community Services	\$7,000.00	\$6,013.27	\$7,000.00	\$5,763.15	\$7,000.00	\$7,000.00	\$0.00	0%
Student Support Services	\$20,317.00	\$20,303.54	\$18,600.00	\$16,237.62	\$6,720.00	\$8,760.00	\$2,040.00	30%
School Board	\$137,924.45	\$133,629.05	\$154,527.00	\$151,513.38	\$143,363.00	\$137,689.65	(\$5,673.35)	-8%
Transportation	\$191,560.00	\$189,268.52	\$186,360.00	\$184,649.78	\$198,247.00	\$198,660.00	\$413.00	-21%
Site Services	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0%
Construction Services	\$100.00	\$0.00	\$29,900.00	\$29,805.00	\$3,100.00	\$1,000.00	(\$2,100.00)	-68%
Debt Service	\$203,830.00	\$203,830.00	\$196,350.00	\$196,350.00	\$188,870.00	\$181,390.00	(\$7,480.00)	-40%
CRF ETF Transfers	\$166,000.00	\$6,000.00	\$169,100.00	\$11,000.00	\$164,100.00	\$184,100.00	\$20,000.00	133%
General Total	\$731,656.66	\$563,444.38	\$765,937.00	\$599,718.93	\$715,900.00	\$733,219.56	\$17,319.56	2.4%
Elementary	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Adopted	FY17 Budget	\$ Diff	% Diff
Regular Education	\$522,919.54	\$519,491.76	\$493,086.00	\$490,572.86	\$539,974.92	\$552,639.28	\$12,664.36	2%
Special Education	\$66,138.56	\$64,511.35	\$71,736.24	\$69,543.62	\$96,170.01	\$149,542.15	\$53,372.14	55%
Other Education	\$3,576.52	\$3,541.98	\$1,757.00	\$1,535.81	\$3,383.20	\$6,164.30	\$2,781.10	83%
Student Support Services	\$133,283.78	\$132,096.67	\$168,482.56	\$149,835.55	\$133,380.88	\$156,022.03	\$22,641.15	17%
Staff Support Services	\$54,606.24	\$51,224.03	\$53,700.00	\$37,008.39	\$36,424.98	\$34,206.72	(\$2,218.26)	-6%
Administrative Services	\$147,745.87	\$143,768.99	\$113,055.00	\$103,701.05	\$128,647.41	\$145,545.06	\$16,897.65	13%
Custodial	\$208,802.08	\$188,617.36	\$217,160.00	\$213,052.21	\$208,741.00	\$191,205.01	(\$17,535.99)	-8%
Transportation	\$7,405.00	\$0.00	\$3,620.00	\$1,912.88	\$8,650.00	\$10,450.00	\$1,800.00	20%
Elementary Total	\$1,144,477.59	\$1,103,252.14	\$1,122,596.80	\$1,067,162.37	\$1,155,372.40	\$1,245,774.55	\$90,402.15	7.8%
Middle	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Adopted	FY17 Budget	\$ Diff	% Diff
Regular Education	\$391,760.00	\$376,713.52	\$417,290.00	\$412,085.83	\$321,104.00	\$301,264.00	(\$19,840.00)	-6%
Special Education	\$81,000.00	\$93,679.79	\$67,600.00	\$61,022.89	\$7,500.00	\$0.00	(\$7,500.00)	-100%
Other Education	\$20.00	\$0.00	\$1,339.00	\$465.35	\$2,157.82	\$0.00	(\$2,157.82)	-100%
Student Support Services	\$4,169.00	\$3,710.95	\$6,648.80	\$6,047.68	\$1,665.00	\$1,800.00	\$135.00	8%
Staff Support Services	\$1,750.00	\$1,952.50	\$990.00	\$632.50	\$0.00	\$0.00	\$0.00	#N/A
Transportation	\$19,755.00	\$19,755.00	\$18,845.00	\$16,766.25	\$0.00	\$0.00	\$0.00	#N/A
Middle School Total	\$498,454.00	\$495,811.76	\$512,712.80	\$497,020.50	\$332,476.82	\$303,064.00	(\$29,362.82)	-8.8%

High	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Adopted	FY17 Budget	\$ Diff	% Diff
Regular Education	\$828,416.00	\$818,019.42	\$816,825.00	\$689,772.15	\$704,424.00	\$837,540.00	\$133,116.00	19%
Special Education	\$148,509.36	\$146,385.51	\$197,301.00	\$191,559.86	\$265,355.25	\$253,608.65	(\$11,746.60)	-4%
Other Education	\$3,781.46	\$2,018.42	\$3,241.00	\$3,076.13	\$5,198.53	\$4,100.00	(\$1,098.53)	-21%
Student Support Services	\$7,966.00	\$8,434.99	\$6,269.40	\$3,210.45	\$7,970.00	\$4,885.00	(\$3,085.00)	-39%
Staff Support Services	\$1,500.00	\$1,072.50	\$1,390.00	\$632.50	\$3,120.00	\$2,970.00	(\$150.00)	-5%
Transportation	\$15,210.00	\$15,210.00	\$24,835.00	\$24,833.93	\$36,050.00	\$33,100.00	(\$2,950.00)	-8%
Transfers	\$5,559.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#N/A
High School Total	\$1,010,941.82	\$996,699.84	\$1,049,861.40	\$913,085.02	\$1,022,117.78	\$1,136,203.65	\$114,085.87	11.2%
Grand Total	\$3,385,530.07	\$3,159,208.12	\$3,451,108.00	\$3,076,986.82	\$3,225,817.00	\$3,418,261.76	\$192,444.76	6.0%
Expenses:	MVS	Berlin Elem	Berlin MS	Berlin HS	GRS MS	GRS HS		
FY2016 Tuition	\$13,509.00	\$13,993.00	\$12,892.00	\$14,619.00	\$15,816.00	\$15,523.00		
FY2017 Tuition	\$13,181.00	\$15,661.00	\$14,271.00	\$15,525.00	\$15,844.00	\$15,363.00		
Change	(\$328.00)	\$1,668.00	\$1,379.00	\$906.00	\$28.00	(\$160.00)		
% Change	-2.4%	11.9%	10.7%	6.2%	0.2%	-1.0%		
State Average	Elementary	Middle	High				Projected # Students	
FY2016 Tuition	\$ 15,094	\$ 14,410	\$ 16,727				Kindergarten	15
FY2017 Tuition	\$ 15,488	\$ 14,767	\$ 17,259				Grade 1	18
							Grade 2	12
							Grade 3	19
							Grade 4	12
							Grade 5	20
							Grade 6	17
							Grade 7	15
							Grade 8	6
							Grade 9	18
							Grade 10	10
							Grade 11	16
							Grade 12	10

MILAN SCHOOL DISTRICT - 2016-2017



16-17 Budget	Allocated Revenues	Raised by Taxes
\$733,219	\$248,501	\$484,718
\$1,245,774	\$858,150	\$387,624
\$303,064	\$132,625	\$170,439
\$1,136,204	\$401,536	\$734,668
\$3,418,261	\$1,640,812	\$1,777,449

	Students by Level	% by Level	Per Student by Level
MVS	113	60.1%	\$6,009
MS	21	11.2%	\$10,694
HS	54	28.7%	\$16,183
	188		

Steps to calculate taxpayer per pupil cost by level:

- 1) Breakout budget by level
- 2) Allocate revenues by level
 - a) General Revenue = grants, lunch, bldg aid, interest, medicaid, federal forest, recreation dept. Grants and lunch fall under general, therefore \$0 out against expenses.
 - b) Adequacy spread out by level
 - c) Elementary revenue allocated to MVS; WMCC program allocated to HS
- 3) Allocate net general expenses by % level for MVS, MS, & HS. Add expenses of each level and divide by the projected # of students.



Milan Village School Principal's Report 2015-16

Milan Village School opened in September with 138 students, a full day Kindergarten and several new staff members. We are proud to welcome:

Rita Berthiaume - Paraprofessional
Kayla Collins - 1st Grade Teacher
Leo Perreault - Head of Maintenance
Pam Weeks - Paraprofessional

Giovanna Conrad - Cafe Services
Mary Glover - 2nd Grade Teacher
Jill Stephenson - Administrative Assistant
Zachary Preston - SAU School Psychologist

Our curriculum focus this year is the implementation of the Next Generation Science Standards and STEM (Science, Technology, Engineering and Math). All of our K-6 students are being challenged to go through the engineering and design process to solve problems, design solutions, build prototypes, revise their designs and communicate their ideas all while collaborating with peers. An example is our implementation of the Lego Club. This club is offered to grades 4-6 and what's unique is its ability to contribute to children's learning and development in ways that are fun and creative. These experiences, together with the quality education in literacy, math and integrated arts, are preparing our students for their lives beyond Milan Village School.

We have begun implementing standards based reporting in Grades K-2 this year. The process will continue as we move up a grade level each year with K-6 full implementation being complete by 2019-20. Standards based report cards give parents and students more detailed information about student progress, work habits, behavior and what specific areas and skills they have achieved and need to continue to work on.

We are proud of our positive learning environment, our caring staff, our motivated students and the community feel of our school. We continue to seamlessly integrate technology throughout each school day to enhance learning. Our staff members are incredibly skillful at getting to know each child as a person which allows them to challenge them, support them and help them continually grow academically, emotionally and socially. I am so proud of our school culture - it truly inspires everyone to be the best they can be every day.

Our incredible parents and volunteers have earned us the Blue Ribbon Award for the 34th year in a row. The PTO is busy year round running events that make our school a special place. Their goal is to get parents involved, get families together and be a positive force in the community. Thank you so much to our dedicated PTO Board and all of our volunteers. You truly make Milan Village School amazing!

We will all continue working hard to keep our Milan and Dummer children healthy and safe. This year, thanks to grant funding, we have added security cameras and security doors. We continually collaborate with the Milan Fire Department and the SAU #20 Safety Committee to prepare for emergencies, practice our skills and keep the building and grounds up to code. Our Wellness Committee works diligently to integrate exercise and healthy choices into our daily habits. Our 6th Graders participate in the Drug Abuse Resistance Education Program to help them make safe choices, resist drugs and deal effectively with peer pressure.

Milan Village School is a spectacular place where children are nurtured, respected and challenged to improve each and every day. I am proud to be the Principal of such an excellent school.

Respectfully submitted,

Gerri St. Gelais, Principal

Milan Village School

Faculty / Staff

2015-2016

	<u>Position</u>	<u>Salary</u>
Bechtold, Dawn	Part-time - Art	\$ 9,476.00
Binette, Christina	SPED Teacher WMCC	\$30,313.00*
Caron, Natalie	Administrative Assistant	\$10,171.00*
Collins, Kayla	Teacher	\$34,335.00
Doucette, Denise	Music	\$ 7,791.00
Doucette, Denise	Physical Education	\$ 7,737.00
Fitzmorris, Sandra	Computer/Media	\$17,097.00
Giroux, Michael	Teacher	\$44,981.00
Glover, Mary	Teacher	\$34,335.00
Goulet, Kari	Teacher	\$39,770.00
Hebert-Sweeny, Rebecca	SPED Teacher WMCC	\$12,560.00*
Holt, Heather	Part time – Guidance	\$22,603.00
Ingersoll, Kimberly	School Nurse	\$21,974.00
Jeralds, Nicole	Para Professional	\$13,308.00
LaBrecque, Paula	Teacher	\$41,944.00
Leveille, Tonya	Teacher	\$31,663.00
Middleton, Mariah	Para Professional	\$ 8,287.00
Middleton, Mariah	Pre School Teacher	\$ 5,259.00
Morin, Sharon	Librarian	\$ 5,639.00
Morse, Lisa	Teacher	\$53,346.00
Neal, Isabel	Title I	\$37,205.00
Parker, Karen	Teacher	\$44,981.00
Perreault, Leo	Custodian	\$14,934.00*
Rossignol, Dennis	Custodian	\$18,739.00*
St.Gelais, Geraldine	Principal	\$59,160.00
Stephenson, Jill	Administrative Assistant	\$ 8,855.00*
Vien, Michael	Custodian	\$28,015.00
Weeks, Pamela	Para Professional	\$ 9,995.00
Williams, Jennifer	Para Professional	\$11,311.00

*Pro Rated - Part Time

**2015
Superintendent's Report
Milan School District
Milan, New Hampshire**

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Thank you to the students, staff, parents, school board and Milan community for supporting the programs and activities that take place at Milan Village School. When I visit MVS I see engaged students and staff, school volunteers and experience a positive school climate. Milan Village School is a place where everyone knows the importance of doing their best in the classroom, on the playground and in the community. What a wonderful place to educate our children.

Gerri St. Gelais has transitioned to full time status as the principal of MVS. She is doing a wonderful job and has worked to continue the history of excellence that is the Milan School Community. Three new MVS instructional staff members were hired over the summer of 2015 and have added to an already excellent teaching staff. Tonya Leveille is now the Kindergarten Teacher, (we now have full day kindergarten in Milan!!) Mary Glover is teaching Grade Two students and Kayla Collins is teaching our children in Grade One. They have transitioned positively into our school community.

The Milan Citizens will find a warrant for a vote on an AREA withdrawal study to take place over the summer and fall of 2016. The current AREA with Berlin will expire in 2018, so it is time, based on New Hampshire Statutes, to review where we are in our educational relationship with Berlin and make decisions as to the future of our students as they transition to the seventh grade and beyond in the fall of 2018. The makeup of the committee and guidelines for the study are regulated by New Hampshire Law. The final decisions as to the educational offerings for our Middle and High School Students will always rest with the voting citizens of Milan School District.

I would like to thank the Milan School Board for the service that they provide to the children and the community of Milan. Patricia Shute, Wade Goulet and Andrew Mullins have made some tough decisions in the last year, always keeping

the best interest of Milan Village School students at the forefront of these decisions. Our Board members spend many nights away from family in order to serve our educational community. They sometimes have to endure negative comments from their neighbors for choices made at the School Board table. This is not an easy place to be in, as perhaps, lifetime members of the Milan Community. In working with these present, and past, Board members I have observed them making their decisions based on the best interest of our children, using the experiences they bring to the table and the information analyzed prior to making these decisions. I applaud their efforts.

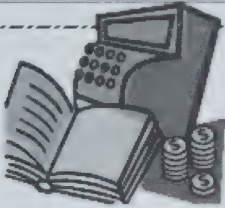
I would like to take this opportunity to thank the members of my office staff for the work that they do to support the children of Milan and all of SAU 20. Pauline Plourde, Maria Delisle, Lorna Aldrich, Lisa Sankiw, Lisa Picard, Mandy Roberge, Rebecca Hebert-Sweeny and Steve Gordon are, in my opinion, the best in New Hampshire. We work to support all of our districts to the best of our ability. I believe we succeed in our work due to the great job that these people do every day.

Thank you for reading this annual report letter. Please feel free to drop in to visit me, email me at paul.bousquet@sau20.org or call 466-3632 x1105 if you have any questions regarding the education of your children.

Respectfully submitted,
Paul Bousquet
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Program Expenses	BUDGET 2015-2016	BUDGET 2016-2017	Amt Change	% Change
Community Services	\$ 1,300	\$ 1,400	\$ 100	7.7%
Professional Services (Pre-school/Speech)	\$ 74,511	\$ 75,446	\$ 935	1.3%
Instructional Staff Development Services	\$ 32,476	\$ 32,576	\$ 100	0.3%
Network Administration	\$ 98,955	\$ 81,296	\$ (17,659)	-17.8%
School Board	\$ 6,816	\$ 7,041	\$ 225	3.3%
Administrative Services	\$ 30,350	\$ 35,650	\$ 5,300	17.5%
Superintendent Services	\$ 168,432	\$ 174,324	\$ 5,892	3.5%
Special Education Services	\$ 168,113	\$ 169,364	\$ 1,251	0.7%
Support Services-Business	\$ 244,422	\$ 248,606	\$ 4,184	1.7%
Building/Custodial	\$ 6,300	\$ 5,800	\$ (500)	-7.9%
TOTAL EXPENSES:	\$ 831,675	\$ 831,503	\$ (172)	0.0%



REVENUES

Source	FY 2016	FY 2017	Change	% Change
Interest	\$ 75	\$ 50	\$ (25)	-33.3%
Serv to LEA	\$ 20,000	\$ 19,000	\$ (1,000)	-5.0%
Wellness Grant	\$ 1,300	\$ 1,400	\$ 100	7.7%
Speech Serv	\$ 74,511	\$ 75,446	\$ 935	1.3%
Becky	\$ 88,009	\$ -	\$ (88,009)	-100.0%
Steve	\$ 32,433	\$ -	\$ (32,433)	-100.0%
Fund Balance	\$ 48,000	\$ 85,000	\$ 37,000	77.1%
Total Revenue	\$ 264,328	\$ 180,896	\$ (83,432)	-31.6%

Amount to Distribute \$ 650,607 *(Expenses - Revenues)*

ASSESSMENTS

	2015-2016	2016-2017	Change	SHARE
Dummer	\$24,867	\$34,570	\$9,703	5.31%
Errol	\$49,149	\$49,630	\$481	7.63%
Milan	\$120,823	\$113,662	-\$7,161	17.47%
GRS Coop	\$484,450	\$452,745	-\$31,705	69.59%
	\$679,289	\$650,607	-\$28,682	

180,896	Other Revenue
\$831,503	Total Budget

Milan School District
Minutes of Annual Meeting
Warrant and Budget 2015
March 3, 2015
Milan Village School Gymnasium

To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held on March 3, 2015, at 7:00 PM, at the Gymnasium at the Milan Village School, 11 Bridge Street, Milan, NH.

Moderator Rodney Young opened the meeting at 7:00 PM.

Article 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Motion on Article 1 made by Jaqueline Quintal.
Seconded by Mary McLain.
Motion carried.

Article 2: To set the salaries of the school district officers:

School Board Chair	\$ 750.
School Board (2)	\$ 500. Each
Treasurer	\$1000.
Clerk	\$ 75.
Truant Officer	\$ 150.
Census Taker	\$ 150.
Moderator	\$ 50.
Supervisors of the Checklist: (3)	\$ 25. Each
Ballot Clerks (3)	\$ 25. Each

Motion on Article 2 made by Lincoln Robertson.
Seconded by Norm Frechette.
Motion carried.

Article 3: To see if the district will vote to raise and appropriate the amount of \$3,061,717 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$321,104 and the High School total \$704,424 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion made by Bill Donovan to accept Article 3 as written.
Seconded by Lincoln Robertson.

Peter Nolet asked about the tuition for students to Gorham, a fine paid to Berlin and how that transpired. School Board member Patricia Shute explained the AREA agreement with Berlin and gave a thorough explanation of how everything transpired, including an explanation of RSA:193 and RSA:194. She added that when the Berlin Board threatened to sue, Milan settled for \$38,000 noting that neither District admitted to be at fault.

Peter Nolet asked what the percentage is on the pension increase for the town of Milan – municipal and school pensions. Business Administrator Pauline Plourde explained the rate is set by the state for 2 years, and there is an increase of 3% for the staff, and 11% increase for teachers. She explained the breakdown of the budget and highlights - health insurance has dropped, the budget is down, there is a projected \$2.74 decrease in the school tax rate portion, in large part due to a decrease in tuition student enrollment.

Moderator asked for additional questions on Article 3. Questions on technology purchases were addressed by the Principal Gerry St. Gelais.

Moderator asked for a vote on Article 3. Voice vote on Article 3. Motion carried.

Article 4: To see if the town will vote to raise and appropriate the sum of \$43,100 for the operation of the Food Service program with said funds to come from grants and/or food service sales. (Majority vote required)

Motion made by Sandy Pouliot to accept Article 4.
Seconded by Lincoln Robertson.
Motion carried.

Article 5: To see if the District will vote to raise and appropriate the sum of \$100,000 for the operation of the Federal Entitlement grant programs with said funds to come from federal grants.

Motion made by Norm Frechette to accept Article 5.
Seconded by Bill Donovan.
Motion carried.

Article 6: To see if the school district will vote to raise and appropriate the sum of \$6,000 to be added to the Underground Storage Tank Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

Motion made by Paulette Frechette to accept Article 6.
Seconded by Lincoln Robertson.

Randy Fortin asked to table Articles 6 and Article 7, so as not to be lost if joining a cooperative. Pauline Plourde explained that all capital reserve funds would stay strictly in Milan, and not shared with anyone else.

Moderator asked for a vote on Article 6. Motion carried.

Article 7: To see if the school district will vote to raise and appropriate the sum of \$15,000 to be added to the Building & Grounds Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Recommended by the School Board. (Majority vote required)

Motion made by Jaqueline Quintal to accept Article 7.
Seconded by Sandy Pouliot.

Ted Tichy asked if there is something planned we need the extra money for, and if there is a surplus, how much and if it should come back to the town. Pauline Plourde explained the past year, there were items that were addressed to meet fire code and also replaced windows on the front of the school, and the roof had to be patched. She stated we want to make sure we have enough funds if an emergency arises. Tichy asked about a surplus and Pauline Plourde said last year's surplus was \$108,000 and was returned to the town. Tichy expressed his concern that last year we were down to bare bones, and then there was a surplus. Plourde explained there are always tuition changes. Lincoln Robertson stated a budget with a surplus of 2-3% is good. Tichy stated he would like to see the budget more accurate and surplus returned to the taxpayers.

Moderator asked for a vote on Article 7. Motion carried.

Article 8: To see if the District will vote to ask the previously chosen cooperative planning committee to continue investigating the advisability of forming a cooperative school district with neighboring school districts. (Advisory Non-Binding Article.)

Motion made by Mike Fortier.
Seconded by Stephanie Price.

Dick Lamontagne asked to hear a report from the committee members: Sandy Pouliot, Peter Donovan, and Dennis Theberge. Sandy Pouliot explained that it has been very challenging as a committee member, and they summarized six months into a three page report. Andy Mullins asked if they had a recommendation. Sandy said it is presented so the voters can decide. When pressed, all three committee members stated no. Discussion on problems at the meetings, concerns with bussing, sports, budgets, tax rates, and loss of control took place. Mike Galuszka stated the committee is straight forward and unanimous in what they are saying. If we approve this article, there is a lot of time and money, we may say no later. There may be better options to pursue. Pauline Plourde explained the values of the properties, based on insurance assessments, and the actual value would be determined by the state. She explained how Randolph and Shelburne paid over to the cooperative as a "buy-in" over 20 years. Roland Oliver stated that Milan is a School of Excellence, so why risk kids where other towns have majority vote in a cooperative. Glen Gagne asked to move the question. Seconded by Lincoln Robertson. Vote: majority to cease debate.

Moderator clarified that a yes vote will continue the study, a no vote will end the committee. Moderator asked for the vote. Voice vote on Article 8. Motion soundly defeated.

Raymond Dube thanked the committee for their work. Voters applauded.

Article 9: Petition to see if the town will form a study committee to look in the benefits from leaving our current SAU 20 (Gorham) and joining SAU 3 (Berlin). By Petition

Motion made by Dennis Theberge
Seconded by Pete Nolet.

A lengthy discussion took place. Peter Donovan asked if before we start a committee, this needs to be a feasibility study only, so we can come back to the town without lawyers being involved. Lincoln Robertson asked if the Article can this be amended? Ted Tichy stated that the Article is by petition and it can be amended as a warrant. David Woodward stated Milan has control here to build a foundation for our children and does not want to lose control of the foundation. Milan controls Pre-K through 6 and it would be great if we could get rid of the AREA agreement and send our kids where ever we want, having choice. Ted Tichy asked if would we have more say on the board in Berlin and what would the downfall be if we went to Berlin? Patricia Shute stated Milan is currently one district of the four in SAU 20. Each district is responsible for its own students. If Milan joined SAU 3 in Berlin, Milan would still have no say on schools in Berlin. The SAU offices provide services to the districts – administrative, financial, special education, speech and OT therapy. She stated she is very satisfied with the services of SAU 20. She added that having dealt with Berlin for the last year, Berlin has bullied our SAU and district. Glen Gagne stated that if Milan went to SAU 3, the final budget would be approved by the city council.

Patricia Shute explained that Berlin currently has only the one district, which is a department of the City of Berlin and administered by the city council. She explained they would have to separate the Milan portion for the SAU budget. Andy Mullins stated that Milan has a hand in hiring the SAU staff. Lincoln Robertson asked if there is a possibility for Berlin to get more money from Milan?

Steve Enman stated we overwhelmingly voted down the cooperative study. All we are asking is for a study committee, as it might be a token of peace as we trust them to take our kids. Peter Donovan and Andy Mullins both spoke positively about the education and experiences at the Berlin schools.

George Pozzuto called for the question.

Moderator asked for the vote on Article 9. Voice vote. Motion defeated.

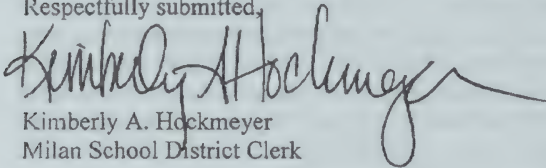
Article 10: To transact any other business that may legally come before this meeting.

George Pozzuto stated our future is in this valley and that there needs to be a regionalized school. Patricia Shute explained Dummer was in an AREA study, came up with a tuition agreement, and agreed that the majority of the students would continue to go to Berlin. Next year Milan will be starting an AREA study committee again. Jaqueline Quintal stated the SAU 20 board should get together with the SAU 3 Board, and find out what can work. She stated that it was time to give Milan choice with a Tuition Agreement.

Moderator expressed appreciation for the study committee and the school board. All agreed.

Seeing no other business, the moderator called the meeting adjourned at 8:43 PM, on March 3, 2015.

Respectfully submitted,

A handwritten signature in black ink, reading "Kimberly A. Hockmeyer". The signature is fluid and cursive, with a long horizontal stroke at the end.

Kimberly A. Hockmeyer
Milan School District Clerk

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE

To the Members of the School Board and Management
Milan School District
Milan, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Milan School District for the year ended June 30, 2015, and have issued our report thereon dated November 15, 2015. Professional standards require that we provide you with the following information related to our audit.

- **Our Responsibility under U.S. Generally Accepted Auditing Standards.** As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.
- **Planned Scope and Timing of the Audit.** We performed the audit according to the planned scope and timing previously communicated to you in our engagement letter, planning materials and other communications prior to commencement of audit fieldwork.

Significant Audit Findings

Qualitative Aspects of Accounting Practices. Management is responsible for the selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by the Milan School District are described in the *Summary of Significant Accounting Policies* note to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

- Management's estimate of depreciation is based on the expected number of years an asset will be used in operations and on the age and condition of capital assets at year-end. We evaluated the key factors and assumptions used to develop this estimate in determining that it is reasonable in relation to the financial statements taken as a whole.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure(s) affecting the financial statements were considered to be adequately explained in the notes to the financial statements.

Difficulties Encountered in Performing the Audit. We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements. Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. During the course of our engagement, we have advised Management on the application of accounting procedures and as a result of audit procedures proposed no adjustments to the accounting records.

Disagreements with Management. For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations. We have requested certain representations from management that are included in the management representation letter dated November 15, 2015.

Management Consultations with Other Independent Accountants. In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues.

We are pleased to report that no material weaknesses were disclosed by our consideration of internal control for audit planning purposes.

This information is intended solely for the use of the School Board and management of the Milan School District and is not suitable for any other purpose.

Very truly yours,

Paul J. Mercier Jr. cpa for

The Mercier Group, a professional corporation

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2015

For School District of MILAN, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2015

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief,
that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Patricia Skate
School Board Chairperson

8/4/15
Date

Superintendent of Schools: Paul Duggan Date: 8/4/15

SCHOOL BOARD MEMBERS
Please sign in ink.

Lynne G. G. G.
John Z. Miller

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230,5090

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2015

BALANCE SHEET		GENERAL	FOOD SERVICE	GRANTS	TRUST FUNDS
ASSETS					
Current Assets					
1. CASH	100	78,402.23	0.00	0.00	0.00
2. INVESTMENTS	110	2,027.15	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	0.00	0.00	4,572.13	2,354.75
5. INTERGOV'T REC	140	20,979.70	1,165.38	10,254.90	247,579.99
6. OTHER RECEIVABLES	150	0.00	4,673.20	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	181,305.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		282,714.08	5,838.58	14,827.03	249,934.74
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	4,271.29	2,655.59	0.00	0.00
13. INTERGOV'T PAYABLES	410	90.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	2,847.80	63.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	45.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	14,827.03	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		7,254.09	2,718.59	14,827.03	0.00
Fund Equity					
Nonspendable:					
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (principal on	756	0.00	0.00	0.00	0.00
Restricted:					
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00		
28. UNSPENT BOND PROCEEDS					
Committed:					
29. RESERVE FOR CONTINUING APPROPRIATI	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	21,000.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES (non-lapsi	753	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		40,000.00			
Assigned:					
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	3,119.99	0.00	249,934.74
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	214,459.99			
36. Total Fund Equity lines 23-35		275,459.99	3,119.99	0.00	249,934.74
37. TOT LIAB & FUND EQUITY lines 22 & 36		282,714.08	5,838.58	14,827.03	249,934.74

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2015

		GENERAL	FOOD SERVICE	GRANTS	TRUST FUNDS
Revenue From Local Sources					
1. Total Assessments	1100-1119	1,526,524.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	179,725.62		0.00	
3. Transportation Fees from All Sources	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	163.26	0.00	0.00	22.83
5. Food Services Sales	1600-1699		18,184.86		
6. Other Revenue from Local Sources	1700-1999	88,835.73	0.00	9,170.45	1,748.00
7. Total Local Non-Tax Revenue Lines 2-6		268,724.61	18,184.86	9,170.45	1,770.83
8. Total Local Revenue Lines 1 & 7		1,795,248.61	18,184.86	9,170.45	1,770.83
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	3111	1,050,530.47			
10. Statewide Enhanced Education Tax	3112	261,754.00			
11. Shared Revenues	3119				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,312,284.47	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	76,251.36			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	11,191.83			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	624.02	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		87,443.19	624.02	0.00	0.00
21. Grants-in-Aid Through Other Public Interme	3700	0.00	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00		0.00	
23. Total Revenue from State Sources Lines 13, and 20-22		1,399,727.66	624.02	0.00	0.00
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		0.00	
26. Restricted Grants-in-Aid from Fed Gov't thru Sta	4500-4599	24,872.46	22,249.55	78,028.55	
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	
28. Federal Forest Land Distribution	4810	3,064.82			
29. Total Revenue from Federal Gov't (Lines 24-28)		27,937.28	22,249.55	78,028.55	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		0.00	0.00	11,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	11,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,3		3,222,913.55	41,058.43	87,199.00	12,770.83

MILAN SCHOOL DISTRICT
Annual Financial Report
For the Year Ending June 30, 2015

		GENERAL	FOOD SERVICE	GRANTS	TRUST FUNDS
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	1,596,830.84		47,336.28	
2. Special Programs	1200-1299	322,126.37		29,429.76	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	5,077.29		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	5,763.15		0.00	
7. Total Instructional Expenditures (Lines 1-6)		1,929,797.65	0.00	76,766.04	0.00
Support Services					
8. Student Services	2100-2199	175,331.30		445.85	
9. Instructional Staff	2200-2299	38,273.39		6,918.79	
10. General Administration - SAU Level	2300-2399	151,513.38		0.00	
11. School Administration	2400-2499	103,701.05		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	213,052.21		0.00	
14. Student Transportation	2700-2799	228,162.84		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		41,034.99		
18. Total Support Services (Lines 8-17)		910,034.17	41,034.99	7,364.64	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	29,805.00		2,052.56	
20. Debt Service - Principal	5110	170,000.00		0.00	
21. Debt Service - Interest	5120	26,350.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Fu	5220-5221	0.00		0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	11,007.36			
27. Transfer to Expendable Trust Funds	5252	1,763.47			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(1,770.83)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		1,015.76	
32. Total Other Outlays and Financing Uses (Lines 19-31)		237,155.00	0.00	3,068.32	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)		3,076,986.82	41,034.99	87,199.00	0.00
AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th		(1)	(2)	(3)	(4)
REPORT IN WHOLE DOLLARS		DEBT 1	DEBT 2	DEBT 3	DEBT 4
Length of Debt (yrs)	15	0	0	0	0
Date of Issue (mm/yy)	06/2002				0
Date of Final Payment(mm/yy)	07/2017				0
Original Debt Amount	2,600,000.00				0.00
Interest Rate	4.38				0.00
Principal at Beginning of Yr	680,000.00				0.00
New Issues This Year	0.00				0.00
Retired Issues This Yr	170,000.00				0.00
Remaining Principal Bal Due	510,000.00				0.00
Remaining Interest Bal Due	34,085.00				0.00
Remaining Debt(P&I) Bal Due	544,085.00				0.00
Amount of Prin to be Paid Next Fisc. Yr	170,000.00				0.00
Amount of Interest to be Paid Next Fisc Yr.	18,870.00		0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	188,870.00		0.00	0.00	0.00



MILAN SCHOOL DISTRICT CALENDAR

2016-2017

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat	
August								February								
1			1	2	3	4	5	6	15				1	2	3	4
		7	8	9	10	11	12	13		5	6	7	8	9	10	11
		14	15	16	17	18	19	20		12	13	14	15	16	17	18
		21	22	23	24	25	26	27		19	20	21	22	23	24	25
		28	29	30	31					26	27	28				
September								March								
21						1	2	3	23				1	2	3	4
		4	5	6	7	8	9	10		5	6	7	8	9	10	11
		11	12	13	14	15	16	17		12	13	14	15	16	17	18
		18	19	20	21	22	23	24		19	20	21	22	23	24	25
		25	26	27	28	29	30			26	27	28	29	30	31	
October								April								
19							1		15							1
		2	3	4	5	6	7	8		2	3	4	5	6	7	8
		9	10	11	12	13	14	15		9	10	11	12	13	14	15
		16	17	18	19	20	21	22		16	17	18	19	20	21	22
		23	24	25	26	27	28	29		23	24	25	26	27	28	29
		30	31							30						
November								May								
19				1	2	3	4	5	22							
		6	7	8	9	10	11	12			1	2	3	4	5	6
		13	14	15	16	17	18	19		7	8	9	10	11	12	13
		20	21	22	23	24	25	26		14	15	16	17	18	19	20
		27	28	29	30					21	22	23	24	25	26	27
December								June								
15						1	2	3	10					1	2	3
		4	5	6	7	8	9	10	Total School Days:	4	5	6	7	8	9	10
		11	12	13	14	15	16	17	180	11	12	13	14	15	16	17
		18	19	20	21	22	23	24		18	19	20	21	22	23	24
		25	26	27	28	29	30	31		25	26	27	28	29	30	
January								July								
20																1
		1	2	3	4	5	6	7		2	3	4	5	6	7	8
		8	9	10	11	12	13	14		9	10	11	12	13	14	15
		15	16	17	18	19	20	21		16	17	18	19	20	21	22
		22	23	24	25	26	27	28		23	24	25	26	27	28	29
		29	30	31						30	31					
8/29- 8/30	Staff Inservice Days							12/23 - 01/02	Christmas Vacation							
Wed, Aug 31	First Day of School							Mon., Jan 16	Martin Luther King Jr Day							
Mon., Sept 5	Labor Day							M-F-2/20-24	Winter Vacation							
Fri., Oct. 07	NC Inservice Day							M-F- 4/24-28	Spring Vacation							
Mon., Oct. 10	Columbus Day							Mon., May 29	Memorial Day							
Fri. Nov 11	Veteran's Day							Fri., June 09	GHS/BHS GRADUATION (T)							
11/23 (1/2)-11/24-25	Thanksgiving Recess							Wed., June 14	Last Day 1/2 day Students							
Fri. Dec. 2	Teacher In Service							Thurs., June 15	Teacher Check-Out full day							

 1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 15- June 28, 2016

Adopted 1-5-16

BERLIN PUBLIC SCHOOLS, BERLIN NH

2016-2017

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August							
1			1	2	3	4	5
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			

September
21

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	

October
19

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1	
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

November
19

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

December
15

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

January
20

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

8/29- 8/30
Wed, Aug 31
Mon., Sept 5
Fri., Oct. 07
Mon., Oct. 10
Fri. Nov 11
11/24-11/25
Fri. Dec. 2

Staff Inservice Days
First Day of School
Labor Day
NC Inservice Day
Columbus Day
Veteran's Day
Thanksgiving Recess
Parent Conferences

February
15

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28				

March
23

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	3
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

April
15

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30						

May
22

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4	5
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			

June
10

Total School Days:
180

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	

July

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

12/23 - 01/02
Mon., Jan 16
M-F-2/20-24
M-F- 4/24-28
Mon., May 29
Fri., June 09
Wed., June 14
Wed., June 14

Christmas Vacation
Martin Luther King Jr Day
Winter Vacation
Spring Vacation
Memorial Day
GHS/BHS GRADUATION (T)
Last Day of School (T)1/2 day
Teacher Check-Out(T)full

 1/2 Day Students/1/2 Staff Inservice Day

(T) Tentative Make-Up Days - June 15- June 28, 2016

